DOCUMENT RESUME

ED 455 361 CE 081 703

AUTHOR	Mishel, Lawrence
TITLE	Changes in Federal Aid to State and Local Governments, as Proposed in the Bush Administration FY2002 Budget. Briefing Paper.
INSTITUTION	Economic Policy Inst., Washington, DC.
PUB DATE	2001-05-00
NOTE	65p.; Raw data for this report was supplied by the Federal Funds Information for States (FFIS).
AVAILABLE FROM	Economic Policy Institute, 1660 L Street NW, Suite 1200, Washington, DC 20036 ($5). Tel: 800-EPI-4844 (Toll Free); Tel: 202-775-8810; Fax: 202-775-0819; E-mail: publications@epinet.org; Web site: http://www.epinet.org. For full text: http://www.epinet.org/briefingpapers/stateimpact-full.pdf.
PUB TYPE	Numerical/Quantitative Data (110) -- Reports - Descriptive (141)
EDRS PRICE	MF01/PC03 Plus Postage.
DESCRIPTORS	Adult Basic Education; Adults; *Block Grants; *Budgeting; Budgets; Elementary Secondary Education; *Federal Legislation; *Federal Programs; Federal State Relationship; Financial Support; Postsecondary Education; Retrenchment; Revenue Sharing; *State Federal Aid; Statewide Planning; Youth
IDENTIFIERS	*Bush Administration 2001; *Federal Budget; Proposed Legislation

ABSTRACT

This report analyzes the effect of President George W. Bush's administration's budget proposal on federal discretionary grant-in-aid programs provided to state and local governments. These programs are projected to be cut by 6.9 percent in fiscal year (FY) 2002 and, by 2011, by 11.2 percent. The report provides data on proposed changes in spending of federal aid to state and local governments relative to a baseline for FY2001 and FY2011. It covers 192 programs in the category of discretionary spending with a total cost of $122 billion in FY2001. This spending represents about 87 percent of total discretionary federal spending that takes the form of aid to state and local governments (including grants to Puerto Rico, the District of Columbia, the Virgin Islands, and U.S. Territories), and about 38 percent of all federal non-defense discretionary spending and 10 percent of total spending by state and local governments. Baseline spending in 2002 and 2011 is compared to projected Bush budget spending for those years. Table 1 presents the results for the nation as a whole, while Table 2 presents the extent of cuts and increases on a state-by-state basis. Tables feature statistics on education, training, employment, and social services. (KC)

Reproductions supplied by EDRS are the best that can be made
from the original document.

ED 455 361

Economic Policy Institute

Briefing Paper

Changes in Federal Aid to State and Local Governments, As Proposed in the Bush Administration FY2002 Budget

Lawrence Mishel

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

☒ This document has been reproduced as received from the person or organization originating it.

☐ Minor changes have been made to improve reproduction quality.

- Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

PERMISSION TO REPRODUCE AND
DISSEMINATE THIS MATERIAL HAS
BEEN GRANTED BY

P. Watson

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)

CE081703

Economic
Policy
Institute
Briefing Paper
1660 L Street, NW • Suite 1200 • Washington, D.C. 20036 • 202/775-8810 • http://epinet.org

CHANGES IN FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, AS PROPOSED IN THE BUSH ADMINISTRATION FY2002 BUDGET

by Lawrence Mishel

The Bush Administration's first budget not only proposes large tax cuts, it also provides a new set of spending priorities both in terms of the level and the composition of spending. For instance, the Bush proposal includes a 7.6% reduction in overall domestic discretionary spending—the non-defense programs funded through annual appropriations—in fiscal year 2011, compared to inflation-adjusted per capita spending this year (Chow and Mishel 2001). This 7.6% "cut" in domestic spending does not take into account the likely increase in defense spending, further business and other tax cuts, and the continuation of several tax credits and payments to farmers that will leave even less room for domestic spending (see Greenstein 2001).

This report analyzes the effect of the Bush Administration's budget proposal on federal discretionary grant-in-aid programs provided to state and local governments. These programs are projected to be cut by 6.9% in FY2002 and by 11.2% in FY2011. Spending reductions in FY2002, relative to current services (as measured by the baseline), range from 5.2% in Arizona and 5.6% in Colorado to 12.2% in Michigan and 15.7% in Arkansas (all data are available online at http://epinet.org/datazone/0501/).

More specifically, this report provides data on proposed changes in budget authority (hereafter referred to as "spending") of federal aid to state and local governments relative to a baseline for fiscal years 2002 and 2011. It covers 192 programs in the category of discretionary spending with a total cost of $122 billion in FY2001. This spending represents about 87% of total discretionary federal spending that takes the form of aid to state and local governments; it also represents about 38% of all federal non-defense discretionary spending and roughly 10% of total spending by state and local governments. The data include grants to Puerto Rico, the District of Columbia, the Virgin Islands, and U.S. Territories (for ease of exposition, we refer to all of these as states).

The programs included in this analysis do not include grants for payments to individuals, as are made, for example, under Medicaid. They do include federal aid to governments for the administration of entitlement programs, such as the Food Stamp program.

We make two comparisons: baseline spending in 2002 and 2011 to projected Bush budget spending for those years. We rely on the Federal Funds Information for States (FFIS) estimates of the Bush budget's spending by program and state in FY2002. We use a baseline that is derived from inflation adjustments employed by the Congressional Budget Office, and from Census data on projected population growth. In other words, our baseline assumes *a constant-dollar per capita level of spending*. Baseline calculations prescribed by budget law are limited to the inflation adjustment. See the methodology appendix for more details.

The starting point in the analysis is the computation of the changes in spending by function and specific programs (we list only the largest programs). **Table 1** presents these results for the nation as a whole. In FY2002, spending on federal discretionary grant-in-aid programs to state and local governments will be $9.3 billion below the baseline, a 6.9% reduction. By FY2011, these programs will be $20 billion below the baseline, an 11.2% reduction. The largest reductions in FY2002 are in the Justice (37.6%), Income Security (16.5%), Environmental (13.1%), and Agriculture (14.6%) programs. The spending reductions in each of these functions grows further by FY2011.

Table 2 presents the extent of cuts and increases on a state-by-state basis. The results vary by state because states receive varying degrees of funding in particular programs. The four states with the highest FY2002 cuts in percentage terms are Arkansas, Michigan, Florida, and Oklahoma; all of their cuts exceed 11%. On the other end, Arizona, Colorado, and Minnesota have the smallest cuts, of 6.1% or less. Compared to a baseline that we assume to grow with population, the cuts increase over time. In some cases, state rankings change by FY2011 because the composition of aid they receive differs; also, CBO inflation adjustments are not identical for all functions.

As noted above, these programs are only one component of total federal domestic spending. Increased budget authority in "direct spending" programs more than offsets the cuts elaborated here, if only marginally. Nevertheless, grants to state and local governments are an important dimension of federal policy and an important source of revenue to grantees. Changes in federal aid can have sizeable repercussions at the state level, in terms of changes in services, state and local taxes, or both.

Another purpose for these data is to detail the composition of federal aid—the general object of different spending initiatives. Attitudes toward "government spending" in the abstract and specific public purposes in particular (such as education, environment, Medicare, and Medicaid) often differ. Table 1 shows cuts by basic program area. Some programs are "zeroed out" in the president's budget, and new ones have been proposed. The net cut for FY2002 of $9.3 billion obscures the gross cuts of $15.7 billion, offset by $6.5 billion in increases. Likewise, the net cut for FY2011 constitutes $27.7 billion in program reductions and $7.8 billion in increases.

Budget methodology

The tables in this report show budget authority relative to a baseline for fiscal years 2002 and 2011. The amounts represent aid to state and local governments that are classified as "discretionary spending." As noted above, they do not include grants for payments to individuals, but they do include federal aid to governments for the administration of entitlement programs like Medicaid.

Budget authority is spending authorized in annual legislation by Congress. It often does not correspond to *actual* spending—i.e., "outlays"—in a given time period. Furthermore, spending authorized in a given year is often "spent out" over an extended period, particularly if it is meant to finance capital facilities that take time to build.

The estimates for 2011 are based on official estimates for current fiscal year 2001 and proposed spending in the Bush Administration budget for FY2002. The source for these data in FY2002 is Federal Funds Information for States, a joint subscription service of the National Governors' Association and the National Conference of State Legislatures (its web site address is http://www.ffis.org). The primary mission of FFIS is to track and report on the impact of federal budget and policy decisions on state budgets and programs. The role of FFIS in this report was limited to supplying the raw data, so any errors or policy implications are the responsibility of the Economic Policy Institute.

FFIS uses historic information on grant allocations to estimate how the national totals for grants-in-aid in budget proposals will be distributed to the 50 states, the District of Columbia, the Virgin Islands, U.S. Territories, and Puerto Rico. FFIS obtains its raw data from federal agencies and federal publications.

Proposed budget documents do not include specific proposals for FY2011 on a program level. We obtained these by the following method.

To estimate baseline program levels for 2011, we use aggregate spending levels in 2001 and 2011 published by the Congressional Budget Office (CBO) for "functions," i.e., categories of programs. CBO's projections of baseline levels for functions are intended to reflect nothing more than an adjustment for inflation. We adjust the baseline level to reflect U.S. population growth as well, using Census Bureau projections. This increases the baseline in accordance with population growth of 8.6% by 2011. Hence, the baseline levels reported in current dollars reflect an assumption of constant dollars per capita for each program. In other words, we estimate the current dollar level for 2011 required to maintain constant purchasing power per capita in the reference year. We do not use state population levels because projected changes in state population could affect the distribution of specific programs by state, and FFIS does not make projections of this type.

To project levels of spending implied by the Bush budget for FY2002, we use CBO estimates of Bush functional spending in 2011. We make two comparisons. We compare baseline spending in 2011 to projected Bush budget spending, and Bush budget spending in FY2002 to a baseline for FY2002.

FFIS tracks 232 programs, many of which are entitlement programs. The entitlement programs are not included in our report, since our method for estimating a baseline level is inappropriate for them. Total estimated spending in FY2001 for the remaining 192 discretionary programs is about $122 billion, or almost 87% of discretionary federal aid (budget authority) to state and local governments. These programs represent about 38% of all federal non-defense discretionary spending and roughly 10% of total spending by state and local governments.

A number of the FFIS programs are often considered under broader designations. In some cases we report these in more consolidated form. Therefore, some of the items in our tables will have multiple codes in the Catalog of Federal Domestic Assistance or in Consolidated Federal Funds Information for States.

The reader will notice that many percentage-cut amounts recur for different programs. This happens because we apply uniform adjustment factors to programs by function. Hence, the levels and percentages of program cuts should be understood as averages for all programs within the function to which they belong.

All data reported here may be reproduced and circulated for any purpose. We do request that any such use cite the Economic Policy Institute and Federal Funds Information for States.

May 2001

This research relied on the excellent efforts of Danielle Gao and Abe Cambier. Max Sawicky provided excellent and much-needed substantive input. I heartily thank them all.

References

Chow, Barbara, and Larry Mishel. 2001. *Tax Cuts and Consequences: Bush Budget Plan Will Require Steep Reductions in Real Spending Over Next Decade.* Briefing Paper. Washington D.C.: Economic Policy Institute.

Greenstein, Robert. 2001. *Following the Money: The Administration's Budget Priorities.* Washington, D.C.: Center on Budget and Policy Priorities.

PART I:

NATIONAL TOTALS BY PROGRAM AND STATE

Table 1 National
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change ($000)	Change (%)	Change ($000)	Change (%)
National Total	$125,771,016	-$9,264,587	-6.9%	-$19,970,683	-11.2%
National Defense	$137,449	-$8,951	-6.2%	-$22,140	-11.4%
Energy	$190,580	$107,842	53.1%	$200,710	77.3%
Natural Resources and Environment	$4,585,897	-$626,385	-13.1%	-$1,610,057	-24.6%
EPA - Drinking Water SRF Grants	$823,185	-$36,220	-4.2%	-$198,388	-16.9%
Environmental Protection Agency	$2,651,211	-$950,132	-34.3%	-$1,629,948	-43.0%
Agriculture	$812,417	-$124,247	-14.6%	-$231,066	-19.8%
Transportation	$38,594,447	-$3,642,849	-9.0%	-$9,243,409	-16.5%
Airport Improvement Program	$3,193,000	-$39,878	-1.2%	-$432,357	-9.3%
FTA - Section 3 Discretionary Grants	$2,721,843	-$6,047	-0.2%	-$333,039	-8.4%
FTA - Section 9 Formula Grants	$2,944,682	$140,464	4.6%	-$173,460	-4.1%
Highways Aid	$29,316,741	-$3,743,843	-12.2%	-$8,262,772	-19.5%
Community and Regional Development	$6,972,846	-$499,799	-6.9%	-$856,095	-9.1%
Appalachian Regional Commission	$497,795	-$10,479	-2.0%	-$29,161	-4.4%
Community Development Block Grant	$4,406,284	-$149,814	-3.3%	-$330,471	-5.6%
FEMA - Disaster Relief	$1,600,000	-$287,901	-17.4%	-$416,079	-19.4%
Education, Training, Employment and Social Services	$51,011,380	-$726,530	-1.3%	-$2,757,897	-3.9%
Adult Education Basic Grant	$540,000	-$33,480	-5.8%	-$61,560	-8.3%
Child Care & Development Block Grant	$2,000,000	$76,000	3.6%	$23,000	0.8%
Class Size & Teacher Financing	$1,623,000	-$1,723,626	-100.0%	-$2,221,887	-100.0%
College Work-Study	$1,011,000	-$62,682	-5.8%	-$115,254	-8.3%
Community Services Block Grant	$600,000	-$37,200	-5.8%	-$68,400	-8.3%
Comprehensive Education -- Title I	$9,493,721	-$85,611	-0.8%	-$451,019	-3.5%
Dislocated Workers	$1,590,040	-$305,582	-18.1%	-$441,050	-20.3%
Drug-Free Schools & Communities State Grants	$644,250	-$39,944	-5.8%	-$73,445	-8.3%
Employment Services Administration	$761,735	-$47,228	-5.8%	-$86,838	-8.3%
Head Start	$6,200,000	-$259,400	-3.9%	-$549,925	-6.5%
Impact Aid	$944,802	$78,620	7.8%	$64,476	5.0%
Job Training Partnership Act	$950,000	-$108,900	-10.8%	-$171,050	-13.2%
Pell Grants	$9,192,000	-$179,904	-1.8%	-$558,438	-4.4%
School Renovation Grants	$1,200,000	-$1,274,400	-100.0%	-$1,642,800	-100.0%
Special Education	$7,113,252	$558,978	7.4%	$444,069	4.6%
Supplemental Educ. Opportunity Grants	$691,000	-$42,842	-5.8%	-$78,774	-8.3%
Vocational Education	$1,206,000	-$74,772	-5.8%	-$137,484	-8.3%
WIA Youth Opportunity Grants	$1,136,536	-$215,967	-17.9%	-$312,170	-20.1%
Health	$6,429,527	-$105,028	-1.6%	$342,660	3.9%
AIDS Comprehensive Care - Title II	$859,955	-$30,958	-3.5%	$22,359	1.9%
AIDS Emergency Assistance - Title I	$582,728	-$20,978	-3.5%	$15,151	1.9%
Consolidated Health Centers	$1,168,700	$77,227	6.4%	$195,975	12.3%
Maternal & Child Health Block Grant	$581,704	-$20,941	-3.5%	$15,124	1.9%
Mental Health Block Grant	$419,999	-$15,120	-3.5%	$10,920	1.9%
Substance Abuse Prevention & Treatment	$1,664,980	-$59,919	-3.5%	$43,318	1.9%
Income Security	$14,655,757	-$2,767,560	-16.5%	-$4,351,224	-18.8%
Home Investment	$1,743,748	-$404,079	-20.2%	-$617,635	-22.5%
Low-Income Home Energy Assistance	$1,400,000	-$205,800	-12.8%	-$337,400	-15.3%
Operation of Low-Income Housing	$3,234,868	-$325,393	-8.8%	-$579,026	-11.4%
Public Housing Capital Fund	$2,993,400	-$1,140,430	-33.2%	-$1,657,144	-35.1%
WIC/Supplemental Feeding Program	$4,052,000	-$530,914	-11.4%	-$890,053	-13.9%
Administration of Justice	$1,998,254	-$792,159	-37.6%	-$1,264,812	-42.9%
E. Byrne Drug Control System Improvement Grants	$487,492	-$13,329	-2.6%	-$77,538	-10.8%
State Criminal Alien Assistance Program	$564,000	-$328,892	-55.4%	-$492,204	-59.1%
General Government	$382,463	-$78,901	-19.6%	-$177,352	-30.7%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Table 2 State Totals
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
State	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
National	$125,771,016	-$9,264,567	-6.9%	-$19,970,683	-11.2%
Alaska	$997,407	-$67,454	-6.4%	-$182,003	-12.8%
Alabama	$2,116,866	-$177,634	-7.9%	-$362,862	-12.0%
Arkansas	$1,369,454	-$228,181	-15.7%	-$380,977	-19.7%
Arizona	$1,990,792	-$109,527	-5.2%	-$270,262	-9.6%
California	$13,554,902	-$906,361	-6.3%	-$1,989,062	-10.4%
Colorado	$1,436,316	-$85,821	-5.6%	-$207,224	-10.2%
Connecticut	$1,391,082	-$104,768	-7.1%	-$232,517	-11.7%
District of Columbia	$633,531	-$48,980	-7.2%	-$99,129	-10.9%
Delaware	$396,628	-$36,836	-8.8%	-$77,351	-13.7%
Florida	$5,874,267	-$723,924	-11.6%	-$1,277,243	-15.4%
Georgia	$3,330,606	-$235,005	-6.6%	-$525,682	-11.1%
Hawaii	$615,991	-$50,019	-7.6%	-$108,316	-12.3%
Iowa	$1,164,587	-$90,008	-7.3%	-$198,560	-12.0%
Idaho	$662,401	-$56,689	-8.1%	-$125,052	-13.3%
Illinois	$5,117,226	-$402,190	-7.4%	-$838,230	-11.5%
Indiana	$2,205,779	-$160,676	-6.9%	-$358,635	-11.4%
Kansas	$1,049,642	-$75,267	-6.8%	-$171,192	-11.5%
Kentucky	$1,870,374	-$149,403	-7.5%	-$314,330	-11.8%
Louisiana	$2,168,760	-$180,359	-7.8%	-$361,630	-11.7%
Massachussetts	$2,610,887	-$177,216	-6.4%	-$391,328	-10.5%
Maryland	$1,895,408	-$126,920	-6.3%	-$283,333	-10.5%
Maine	$577,361	-$44,345	-7.2%	-$96,657	-11.8%
Michigan	$4,033,802	-$520,662	-12.2%	-$910,035	-16.0%
Minnesota	$1,803,435	-$117,163	-6.1%	-$274,421	-10.7%
Missouri	$2,381,422	-$186,269	-7.4%	-$404,682	-11.9%
Mississippi	$1,579,483	-$142,940	-8.5%	-$277,204	-12.4%
Montana	$716,145	-$63,915	-8.5%	-$141,781	-13.9%
North Carolina	$2,808,500	-$201,095	-6.7%	-$443,954	-11.1%
North Dakota	$509,383	-$38,948	-7.2%	-$91,010	-12.6%
Nebraska	$728,607	-$53,407	-6.9%	-$120,708	-11.7%
New Hampshire	$505,770	-$46,339	-8.6%	-$97,860	-13.6%
New Jersey	$3,413,766	-$245,152	-6.7%	-$544,758	-11.2%
New Mexico	$1,067,552	-$75,547	-6.7%	-$168,481	-11.2%
Nevada	$712,558	-$50,309	-6.7%	-$121,135	-11.9%
New York	$10,210,002	-$846,169	-7.7%	-$1,682,524	-11.5%
Ohio	$4,205,455	-$332,241	-7.4%	-$687,471	-11.5%
Oklahoma	$1,572,074	-$185,499	-11.1%	-$340,312	-15.3%
Oregon	$1,333,808	-$101,792	-7.2%	-$223,989	-11.8%
Pennsylvania	$5,406,097	-$454,428	-7.9%	-$938,381	-12.2%
Rhode Island	$570,468	-$48,908	-8.1%	-$104,235	-12.8%
South Carolina	$1,614,250	-$116,997	-6.8%	-$254,609	-11.1%
South Dakota	$554,303	-$44,246	-7.6%	-$100,016	-12.7%
Tennessee	$2,240,851	-$187,747	-7.9%	-$384,494	-12.0%
Texas	$8,430,560	-$571,648	-6.4%	-$1,267,588	-10.6%
Utah	$873,867	-$70,898	-7.7%	-$153,473	-12.4%
Virginia	$2,563,674	-$175,846	-6.5%	-$405,005	-11.1%
Vermont	$388,076	-$37,447	-9.1%	-$77,795	-14.1%
Washington	$2,287,363	-$198,117	-8.2%	-$406,120	-12.5%
Wisconsin	$1,961,626	-$145,128	-7.0%	-$321,714	-11.5%
West Virginia	$1,062,465	-$107,093	-9.5%	-$208,303	-13.9%
Wyoming	$481,525	-$47,846	-9.4%	-$107,622	-15.7%
Puerto Rico	$2,627,130	-$202,989	-7.2%	-$366,676	-9.9%
Virgin Islands	$172,931	-$14,621	-7.9%	-$35,227	-13.9%
Territories	$348,164	-$24,012	-6.5%	-$68,490	-13.7%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," cr a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau. Source: EPI analysis of FISS data.

PART II:

STATE TOTALS
BY FUNCTION AND PROGRAM

Alabama
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$2,116,866	-$177,634	-7.9%	-$362,862	-12.0%
National Defense	$2,457	-$160	-6.2%	-$398	-11.4%
Energy	$2,225	$1,132	47.7%	$2,155	71.1%
Natural Resources and Environment	$70,907	-$22,445	-30.3%	-$40,067	-39.5%
EPA - Drinking Water SRF Grants	$9,260	-$407	-4.2%	-$2,232	-16.9%
Environmental Protection Agency	$42,558	-$20,337	-45.8%	-$32,211	-52.9%
Agriculture	$21,911	-$1,841	-8.0%	-$4,285	-13.6%
Transportation	$658,982	-$72,777	-10.6%	-$171,271	-17.9%
Airport Improvement Program	$44,689	-$558	-1.2%	-$6,051	-9.3%
FTA - Section 3 Discretionary Grants	$41,549	-$92	-0.2%	-$5,084	-8.4%
FTA - Section 9 Formula Grants	$12,824	$612	4.6%	-$755	-4.1%
Highways Aid	$551,336	-$72,912	-12.6%	-$158,575	-19.8%
Community and Regional Development	$127,801	-$5,419	-4.1%	-$10,947	-6.4%
Appalachian Regional Commission	$53,003	-$1,606	-2.9%	-$3,727	-5.2%
Community Development Block Grant	$61,911	-$2,105	-3.3%	-$4,643	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$817,171	-$11,578	-1.3%	-$44,104	-3.9%
Adult Education Basic Grant	$9,462	-$585	-5.8%	-$1,076	-8.3%
Child Care & Development Block Grant	$41,165	$1,564	3.6%	$473	0.8%
Class Size & Teacher Financing	$26,258	-$27,886	-100.0%	-$35,948	-100.0%
College Work-Study	$16,319	-$1,012	-5.8%	-$1,860	-8.3%
Community Services Block Grant	$10,937	-$678	-5.8%	-$1,247	-8.3%
Comprehensive Education -- Title I	$145,490	-$3,168	-2.1%	-$9,241	-4.6%
Dislocated Workers	$15,069	-$2,896	-18.1%	-$4,180	-20.3%
Drug-Free Schools & Communities State Grants	$6,520	$980	14.2%	$994	11.1%
Employment Services Administration	$10,973	-$680	-5.8%	-$1,251	-8.3%
Head Start	$95,434	-$3,993	-3.9%	-$8,465	-6.5%
Impact Aid	$3,139	-$375	-11.2%	-$584	-13.6%
Job Training Partnership Act	$17,044	-$1,954	-10.8%	-$3,069	-13.2%
Pell Grants	$178,400	-$3,561	-1.9%	-$10,925	-4.5%
School Renovation Grants	$17,384	-$18,461	-100.0%	-$23,798	-100.0%
Special Education	$111,673	$8,571	7.2%	$6,715	4.4%
Supplemental Educ. Opportunity Grants	$11,192	-$694	-5.8%	-$1,276	-8.3%
Vocational Education	$22,032	-$1,362	-5.8%	-$2,507	-8.3%
WIA Youth Opportunity Grants	$18,759	-$3,565	-17.9%	-$5,153	-20.1%
Health	$101,860	-$82	-0.1%	$7,624	5.5%
AIDS Comprehensive Care - Title II	$9,223	-$332	-3.5%	$240	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$33,152	$2,191	6.4%	$5,559	12.3%
Maternal & Child Health Block Grant	$12,613	-$454	-3.5%	$328	1.9%
Mental Health Block Grant	$6,221	-$224	-3.5%	$162	1.9%
Substance Abuse Prevention & Treatment	$22,995	-$828	-3.5%	$598	1.9%
Income Security	$292,793	-$60,102	-17.9%	-$93,357	-20.2%
Home Investment	$25,371	-$5,751	-19.8%	-$8,816	-22.0%
Low-Income Home Energy Assistance	$11,786	-$1,732	-12.8%	-$2,840	-15.3%
Operation of Low-Income Housing	$93,389	-$9,394	-8.8%	-$16,716	-11.4%
Public Housing Capital Fund	$87,667	-$33,400	-33.2%	-$48,533	-35.1%
WIC/Supplemental Feeding Program	$65,200	-$8,543	-11.4%	-$14,322	-13.9%
Administration of Justice	$20,161	-$4,182	-19.7%	-$7,868	-26.4%
E. Byrne Drug Control System Improvement Grants	$7,852	-$215	-2.6%	-$1,249	-10.8%
State Criminal Alien Assistance Program	$378	-$220	-55.4%	-$330	-59.1%
General Government	$597	-$180	-28.7%	-$347	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Alaska
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$997,407	-$67,454	-6.4%	-$182,003	-12.8%
National Defense	$1,358	-$88	-6.2%	-$219	-11.4%
Energy	$1,440	$811	52.8%	$1,510	77.0%
Natural Resources and Environment	$97,305	-$14,250	-14.0%	-$35,303	-25.4%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Administration	$60,226	-$14,201	-22.6%	-$28,249	-32.8%
Agriculture	$3,574	-$854	-22.9%	-$1,413	-27.6%
Transportation	$538,905	-$45,472	-8.1%	-$122,212	-15.7%
Airport Improvement Program	$142,960	-$1,785	-1.2%	-$19,358	-9.3%
FTA - Section 3 Discretionary Grants	$41,352	-$92	-0.2%	-$5,060	-8.4%
FTA - Section 9 Formula Grants	$7,367	$351	4.6%	-$434	-4.1%
Highways Aid	$345,316	-$43,963	-12.2%	-$97,154	-19.4%
Community and Regional Development	$13,154	-$1,296	-9.5%	-$2,063	-11.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$5,672	-$193	-3.3%	-$425	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$260,280	$7,141	2.6%	-$458	-0.1%
Adult Education Basic Grant	$754	-$47	-5.8%	-$86	-8.3%
Child Care & Development Block Grant	$4,067	$155	3.6%	$47	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$918	-$57	-5.8%	-$105	-8.3%
Community Services Block Grant	$2,363	-$147	-5.8%	-$269	-8.3%
Comprehensive Education – Title I	$32,265	-$809	-2.4%	-$2,183	-4.9%
Dislocated Workers	$11,395	-$2,190	-18.1%	-$3,161	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$8,106	-$503	-5.8%	-$924	-8.3%
Head Start	$11,660	-$488	-3.9%	-$1,034	-6.5%
Impact Aid	$99,502	$11,147	10.5%	$10,389	7.6%
Job Training Partnership Act	$3,729	-$427	-10.8%	-$671	-13.2%
Pell Grants	$10,200	-$232	-2.1%	-$661	-4.7%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$21,634	$1,848	8.0%	$1,536	5.2%
Supplemental Educ. Opportunity Grants	$820	-$51	-5.8%	-$94	-8.3%
Vocational Education	$4,552	-$282	-5.8%	-$519	-8.3%
WIA Youth Opportunity Grants	$4,064	-$772	-17.9%	-$1,116	-20.1%
Health	$17,344	$62	0.3%	$1,404	5.9%
AIDS Comprehensive Care - Title II	$863	-$31	-3.5%	$22	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$5,148	$340	6.4%	$863	12.3%
Maternal & Child Health Block Grant	$1,128	-$41	-3.5%	$29	1.9%
Mental Health Block Grant	$763	-$27	-3.5%	$20	1.9%
Substance Abuse Prevention & Treatment	$3,860	-$139	-3.5%	$100	1.9%
Income Security	$41,952	-$6,594	-13.7%	-$10,682	-16.1%
Home Investment	$4,076	-$920	-19.7%	-$1,410	-21.9%
Low-Income Home Energy Assistance	$7,523	-$1,106	-12.8%	-$1,813	-15.3%
Operation of Low-Income Housing	$7,465	-$751	-8.8%	-$1,336	-11.4%
Public Housing Capital Fund	$3,177	-$1,210	-33.2%	-$1,759	-35.1%
WIC/Supplemental Feeding Program	$18,259	-$2,392	-11.4%	-$4,011	-13.9%
Administration of Justice	$8,532	-$2,817	-31.4%	-$4,675	-37.1%
E. Byrne Drug Control System Improvement Grants	$2,159	-$59	-2.6%	-$343	-10.8%
State Criminal Alien Assistance Program	$262	-$153	-55.4%	-$228	-59.1%
General Government	$13,563	-$4,096	-28.7%	-$7,894	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Arkansas
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,369,454	-$228,181	-15.7%	-$380,977	-19.7%
National Defense	$1,896	-$123	-6.2%	-$305	-11.4%
Energy	$1,856	$977	49.4%	$1,847	73.1%
Natural Resources and Environment	$47,130	-$5,979	-12.2%	-$18,002	-23.7%
EPA - Drinking Water SRF Grants	$11,082	-$488	-4.2%	-$2,671	-16.9%
Environmental Protection Agency	$19,583	-$4,566	-22.3%	-$9,124	-32.6%
Agriculture	$18,294	-$4,032	-21.1%	-$6,794	-25.9%
Transportation	$447,675	-$48,855	-10.4%	-$115,607	-17.8%
Airport Improvement Program	$38,298	-$478	-1.2%	-$5,186	-9.3%
FTA - Section 3 Discretionary Grants	$8,948	-$20	-0.2%	-$1,095	-8.4%
FTA - Section 9 Formula Grants	$5,043	$241	4.6%	-$297	-4.1%
Highways Aid	$388,891	-$48,741	-12.0%	-$108,436	-19.2%
Community and Regional Development	$169,984	-$135,598	-77.1%	-$177,359	-77.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$33,788	-$1,149	-3.3%	-$2,534	-5.6%
FEMA - Disaster Relief	$129,152	-$133,543	-100.0%	-$173,451	-100.0%
Education, Training, Employment and Social Services	$484,362	-$5,928	-1.2%	-$24,988	-3.8%
Adult Education Basic Grant	$5,661	-$350	-5.8%	-$644	-8.3%
Child Care & Development Block Grant	$24,755	$941	3.6%	$285	0.8%
Class Size & Teacher Financing	$15,723	-$16,697	-100.0%	-$21,524	-100.0%
College Work-Study	$7,675	-$476	-5.8%	-$875	-8.3%
Community Services Block Grant	$8,110	-$503	-5.8%	-$925	-8.3%
Comprehensive Education – Title I	$93,411	-$2,238	-2.3%	-$6,190	-4.8%
Dislocated Workers	$7,104	-$1,365	-18.1%	-$1,970	-20.3%
Drug-Free Schools & Communities State Grants	$4,075	$616	14.2%	$625	11.2%
Employment Services Administration	$6,362	-$394	-5.8%	-$725	-8.3%
Head Start	$57,512	-$2,406	-3.9%	-$5,101	-6.5%
Impact Aid	$640	-$73	-10.7%	-$114	-13.0%
Job Training Partnership Act	$9,623	-$1,103	-10.8%	-$1,733	-13.2%
Pell Grants	$96,200	-$1,964	-1.9%	-$5,947	-4.5%
School Renovation Grants	$10,908	-$11,584	-100.0%	-$14,933	-100.0%
Special Education	$68,056	$4,837	6.7%	$3,607	3.9%
Supplemental Educ. Opportunity Grants	$4,511	-$280	-5.8%	-$514	-8.3%
Vocational Education	$13,112	-$811	-5.8%	-$1,492	-8.3%
WIA Youth Opportunity Grants	$10,615	-$2,017	-17.9%	-$2,916	-20.1%
Health	$55,176	-$88	-0.2%	$4,070	5.4%
AIDS Comprehensive Care - Title II	$3,970	-$143	-3.5%	$103	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$16,776	$1,109	6.4%	$2,813	12.3%
Maternal & Child Health Block Grant	$7,631	-$275	-3.5%	$198	1.9%
Mental Health Block Grant	$3,607	-$130	-3.5%	$94	1.9%
Substance Abuse Prevention & Treatment	$12,030	-$433	-3.5%	$313	1.9%
Income Security	$126,086	-$24,374	-16.9%	-$38,188	-19.2%
Home Investment	$15,228	-$3,409	-19.5%	-$5,234	-21.8%
Low-Income Home Energy Assistance	$8,993	-$1,322	-12.8%	-$2,167	-15.3%
Operation of Low-Income Housing	$21,735	-$2,186	-8.8%	-$3,890	-11.4%
Public Housing Capital Fund	$27,607	-$10,518	-33.2%	-$15,283	-35.1%
WIC/Supplemental Feeding Program	$46,214	-$6,055	-11.4%	-$10,151	-13.9%
Administration of Justice	$14,231	-$3,348	-22.3%	-$6,061	-28.9%
E. Byrne Drug Control System Improvement Grants	$5,092	-$139	-2.6%	-$810	-10.8%
State Criminal Alien Assistance Program	$211	-$123	-55.4%	-$184	-59.1%
General Government	$2,764	-$835	-28.7%	-$1,608	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Arizona
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,990,792	-$109,527	-5.2%	-$270,262	-9.6%
National Defense	$2,410	-$157	-6.2%	-$388	-11.4%
Energy	$1,452	$627	40.5%	$1,241	62.7%
Natural Resources and Environment	$48,418	-$8,301	-16.4%	-$19,006	-27.5%
EPA - Drinking Water SRF Grants	$7,938	-$349	-4.2%	-$1,913	-16.9%
Environmental Protection Agency	$26,539	-$7,776	-28.1%	-$14,253	-37.6%
Agriculture	$7,510	-$1,703	-21.7%	-$2,850	-26.5%
Transportation	$632,244	-$62,708	-9.5%	-$155,276	-16.9%
Airport Improvement Program	$66,161	-$826	-1.2%	-$8,959	-9.3%
FTA - Section 3 Discretionary Grants	$23,725	-$53	-0.2%	-$2,903	-8.4%
FTA - Section 9 Formula Grants	$32,964	$1,572	4.6%	-$1,942	-4.1%
Highways Aid	$504,377	-$63,459	-12.0%	-$140,947	-19.3%
Community and Regional Development	$71,739	-$12,472	-16.8%	-$18,102	-18.8%
Appalachian Regional Commission	$0				
Community Development Block Grant	$54,730	-$1,861	-3.3%	-$4,105	-5.6%
FEMA - Disaster Relief	$9,357	-$9,675	-100.0%	-$12,567	-100.0%
Education, Training, Employment and Social Services	$931,196	$25,798	2.6%	-$1,322	-0.1%
Adult Education Basic Grant	$5,950	-$368	-5.8%	-$677	-8.3%
Child Care & Development Block Grant	$41,683	$1,584	3.6%	$479	0.8%
Class Size & Teacher Financing	$23,681	-$25,150	-100.0%	-$32,420	-100.0%
College Work-Study	$10,819	-$671	-5.8%	-$1,233	-8.3%
Community Services Block Grant	$4,872	-$302	-5.8%	-$555	-8.3%
Comprehensive Education -- Title I	$152,244	$2,510	1.6%	-$2,359	-1.1%
Dislocated Workers	$12,879	-$2,475	-18.1%	-$3,572	-20.3%
Drug-Free Schools & Communities State Grants	$7,087	$1,510	20.1%	$1,638	16.9%
Employment Services Administration	$11,719	-$727	-5.8%	-$1,336	-8.3%
Head Start	$86,813	-$3,632	-3.9%	-$7,700	-6.5%
Impact Aid	$132,811	$26,030	18.5%	$27,861	15.3%
Job Training Partnership Act	$17,399	-$1,994	-10.8%	-$3,133	-13.2%
Pell Grants	$178,600	-$3,673	-1.9%	-$11,073	-4.5%
School Renovation Grants	$16,746	-$17,765	-100.0%	-$22,926	-100.0%
Special Education	$105,216	$9,428	8.4%	$8,024	5.6%
Supplemental Educ. Opportunity Grants	$9,365	-$581	-5.8%	-$1,068	-8.3%
Vocational Education	$22,166	-$1,371	-5.8%	-$2,522	-8.3%
WIA Youth Opportunity Grants	$19,506	-$3,707	-17.9%	-$5,358	-20.1%
Health	$91,347	-$1,004	-1.1%	$5,546	4.5%
AIDS Comprehensive Care - Title II	$9,267	-$334	-3.5%	$241	1.9%
AIDS Emergency Assistance - Title I	$6,576	-$237	-3.5%	$171	1.9%
Consolidated Health Centers	$20,002	$1,322	6.4%	$3,354	12.3%
Maternal & Child Health Block Grant	$7,197	-$259	-3.5%	$187	1.9%
Mental Health Block Grant	$6,657	-$240	-3.5%	$173	1.9%
Substance Abuse Prevention & Treatment	$27,465	-$988	-3.5%	$715	1.9%
Income Security	$142,990	-$24,111	-14.7%	-$38,590	-17.1%
Home Investment	$21,512	-$5,015	-20.3%	-$7,660	-22.6%
Low-Income Home Energy Assistance	$5,700	-$838	-12.8%	-$1,374	-15.3%
Operation of Low-Income Housing	$15,547	-$1,564	-8.8%	-$2,783	-11.4%
Public Housing Capital Fund	$13,467	-$5,131	-33.2%	-$7,455	-35.1%
WIC/Supplemental Feeding Program	$66,149	-$8,667	-11.4%	-$14,530	-13.9%
Administration of Justice	$45,057	-$20,536	-43.3%	-$31,953	-48.0%
E. Byrne Drug Control System Improvement Grants	$8,472	-$232	-2.6%	-$1,348	-10.8%
State Criminal Alien Assistance Program	$17,831	-$10,398	-55.4%	-$15,561	-59.1%
General Government	$16,428	-$4,961	-28.7%	-$9,561	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

California

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$13,554,902	-$906,361	-6.3%	-$1,969,062	-10.4%
National Defense	$10,675	-$695	-6.2%	-$1,719	-11.4%
Energy	$6,734	$2,902	40.4%	$5,747	62.7%
Natural Resources and Environment	$297,505	-$69,929	-22.5%	-$139,260	-32.7%
EPA - Drinking Water SRF Grants	$84,340	-$3,711	-4.2%	-$20,326	-16.9%
Environmental Protection Agency	$178,020	-$66,220	-35.6%	-$112,326	-44.1%
Agriculture	$27,769	-$4,394	-15.2%	-$8,068	-20.3%
Transportation	$3,887,747	-$323,621	-8.0%	-$876,040	-15.6%
Airport Improvement Program	$297,656	-$3,717	-1.2%	-$40,305	-9.3%
FTA - Section 3 Discretionary Grants	$388,765	-$864	-0.2%	-$47,569	-8.4%
FTA - Section 9 Formula Grants	$473,784	$22,600	4.6%	-$27,909	-4.1%
Highways Aid	$2,700,510	-$341,836	-12.1%	-$757,276	-19.4%
Community and Regional Development	$583,738	-$23,133	-3.8%	-$47,947	-6.1%
Appalachian Regional Commission	$0				
Community Development Block Grant	$538,300	-$18,302	-3.3%	-$40,373	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$6,219,622	-$30,338	-0.5%	-$263,163	-3.1%
Adult Education Basic Grant	$52,666	-$3,256	-5.8%	-$5,992	-8.3%
Child Care & Development Block Grant	$233,211	$8,862	3.6%	$2,682	0.8%
Class Size & Teacher Financing	$174,726	-$185,559	-100.0%	-$239,199	-100.0%
College Work-Study	$111,356	-$6,904	-5.8%	-$12,695	-8.3%
Community Services Block Grant	$53,185	-$3,297	-5.8%	-$6,063	-8.3%
Comprehensive Education – Title I	$1,345,058	$19,029	1.3%	-$24,796	-1.3%
Dislocated Workers	$273,391	-$52,542	-18.1%	-$75,834	-20.3%
Drug-Free Schools & Communities State Grants	$52,938	$12,229	21.8%	$13,431	18.5%
Employment Services Administration	$88,801	-$5,506	-5.8%	-$10,123	-8.3%
Head Start	$749,463	-$31,357	-3.9%	-$66,476	-6.5%
Impact Aid	$63,469	$3,238	4.8%	$1,767	2.0%
Job Training Partnership Act	$156,376	-$17,926	-10.8%	-$28,156	-13.2%
Pell Grants	$1,170,600	-$23,877	-1.9%	-$72,330	-4.5%
School Renovation Grants	$138,524	-$147,112	-100.0%	-$189,639	-100.0%
Special Education	$736,846	$66,597	8.5%	$56,913	5.6%
Supplemental Educ. Opportunity Grants	$72,923	-$4,521	-5.8%	-$8,313	-8.3%
Vocational Education	$132,641	-$8,202	-5.8%	-$15,093	-8.3%
WIA Youth Opportunity Grants	$176,045	-$33,452	-17.9%	-$48,354	-20.1%
Health	$742,628	-$16,360	-2.1%	$33,709	3.3%
AIDS Comprehensive Care - Title II	$108,969	-$3,923	-3.5%	$2,833	1.9%
AIDS Emergency Assistance - Title I	$107,015	-$3,853	-3.5%	$2,782	1.9%
Consolidated Health Centers	$89,922	$5,942	6.4%	$15,079	12.3%
Maternal & Child Health Block Grant	$42,994	-$1,548	-3.5%	$1,118	1.9%
Mental Health Block Grant	$54,653	-$1,968	-3.5%	$1,421	1.9%
Substance Abuse Prevention & Treatment	$235,159	-$8,463	-3.5%	$6,118	1.9%
Income Security	$1,355,723	-$229,407	-14.8%	-$366,964	-17.2%
Home Investment	$236,182	-$55,476	-20.5%	-$84,651	-22.7%
Low-Income Home Energy Assistance	$63,226	-$9,294	-12.8%	-$15,237	-15.3%
Operation of Low-Income Housing	$108,037	-$10,867	-8.8%	-$19,338	-11.4%
Public Housing Capital Fund	$119,203	-$45,414	-33.2%	-$65,990	-35.1%
WIC/Supplemental Feeding Program	$699,457	-$91,646	-11.4%	-$153,641	-13.9%
Administration of Justice	$401,449	-$204,949	-48.5%	-$312,913	-52.8%
E. Byrne Drug Control System Improvement Grants	$51,533	-$1,409	-2.6%	-$8,197	-10.8%
State Criminal Alien Assistance Program	$236,975	-$138,190	-55.4%	-$206,808	-59.1%
General Government	$21,311	-$6,436	-28.7%	-$12,403	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Colorado

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$1,436,316	-$85,821	-5.8%	-$207,224	-10.2%
National Defense	$2,199	-$143	-6.2%	-$354	-11.4%
Energy	$4,270	$2,627	57.7%	$4,810	82.7%
Natural Resources and Environment	$54,075	-$8,605	-15.2%	-$20,434	-28.4%
EPA - Drinking Water SRF Grants	$10,480	-$461	-4.2%	-$2,526	-16.9%
Environmental Protection Agency	$23,658	-$7,014	-28.4%	-$12,804	-37.8%
Agriculture	$9,084	-$2,143	-22.6%	-$3,555	-27.3%
Transportation	$515,020	-$43,014	-8.0%	-$116,234	-15.6%
Airport Improvement Program	$92,523	-$1,156	-1.2%	-$12,528	-9.3%
FTA - Section 3 Discretionary Grants	$35,372	-$79	-0.2%	-$4,328	-8.4%
FTA - Section 9 Formula Grants	$37,386	$1,783	4.6%	-$2,202	-4.1%
Highways Aid	$345,002	-$43,620	-12.1%	-$96,680	-19.3%
Community and Regional Development	$48,891	-$2,130	-4.2%	-$4,259	-6.5%
Appalachian Regional Commission	$0				
Community Development Block Grant	$43,278	-$1,471	-3.3%	-$3,246	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$540,556	$2,926	0.5%	-$15,890	-2.1%
Adult Education Basic Grant	$3,949	-$244	-5.8%	-$449	-8.3%
Child Care & Development Block Grant	$21,667	$823	3.6%	$249	0.8%
Class Size & Teacher Financing	$17,806	-$18,910	-100.0%	-$24,377	-100.0%
College Work-Study	$13,964	-$866	-5.8%	-$1,592	-8.3%
Community Services Block Grant	$5,180	-$321	-5.8%	-$591	-8.3%
Comprehensive Education – Title I	$89,683	-$855	-0.9%	-$4,319	-3.5%
Dislocated Workers	$8,256	-$1,587	-18.1%	-$2,290	-20.3%
Drug-Free Schools & Communities State Grants	$4,834	$1,185	23.1%	$1,312	19.8%
Employment Services Administration	$10,361	-$642	-5.8%	-$1,181	-8.3%
Head Start	$61,573	-$2,576	-3.9%	-$5,461	-6.5%
Impact Aid	$8,964	$1,777	18.7%	$1,905	15.5%
Job Training Partnership Act	$5,768	-$661	-10.8%	-$1,039	-13.2%
Pell Grants	$113,600	-$2,343	-1.9%	-$7,052	-4.5%
School Renovation Grants	$8,772	-$9,316	-100.0%	-$12,010	-100.0%
Special Education	$88,783	$8,005	8.5%	$6,833	5.6%
Supplemental Educ. Opportunity Grants	$8,390	-$520	-5.8%	-$956	-8.3%
Vocational Education	$15,835	-$979	-5.8%	-$1,802	-8.3%
WIA Youth Opportunity Grants	$7,246	-$1,377	-17.9%	-$1,990	-20.1%
Health	$93,685	$344	0.4%	$7,594	6.0%
AIDS Comprehensive Care - Title II	$6,637	-$239	-3.5%	$173	1.9%
AIDS Emergency Assistance - Title I	$4,840	-$174	-3.5%	$126	1.9%
Consolidated Health Centers	$35,417	$2,340	6.4%	$5,939	12.3%
Maternal & Child Health Block Grant	$7,667	-$276	-3.5%	$199	1.9%
Mental Health Block Grant	$5,094	-$183	-3.5%	$132	1.9%
Substance Abuse Prevention & Treatment	$21,383	-$770	-3.5%	$556	1.9%
Income Security	$127,181	-$23,138	-15.9%	-$36,585	-18.2%
Home Investment	$19,761	-$4,580	-20.2%	-$7,000	-22.5%
Low-Income Home Energy Assistance	$22,045	-$3,241	-12.8%	-$5,313	-15.3%
Operation of Low-Income Housing	$11,909	-$1,198	-8.8%	-$2,132	-11.4%
Public Housing Capital Fund	$17,343	-$6,607	-33.2%	-$9,601	-35.1%
WIC/Supplemental Feeding Program	$39,930	-$5,232	-11.4%	-$8,771	-13.9%
Administration of Justice	$25,987	-$7,905	-28.9%	-$13,371	-34.9%
E. Byrne Drug Control System Improvement Grants	$7,376	-$202	-2.6%	-$1,173	-10.8%
State Criminal Alien Assistance Program	$7,807	-$4,553	-55.4%	-$6,814	-59.1%
General Government	$15,369	-$4,641	-28.7%	-$8,945	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Connecticut
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,391,082	-$104,768	-7.1%	-$232,517	-11.7%
National Defense	$2,253	-$147	-6.2%	-$363	-11.4%
Energy	$2,241	$1,184	49.6%	$2,235	73.2%
Natural Resources and Environment	$47,233	-$10,376	-21.0%	-$21,250	-31.5%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$30,870	-$9,938	-30.8%	-$17,641	-40.0%
Agriculture	$5,434	-$767	-13.5%	-$1,462	-18.8%
Transportation	$554,037	-$53,723	-9.3%	-$134,509	-16.8%
Airport Improvement Program	$1,849	-$23	-1.2%	-$250	-9.3%
FTA - Section 3 Discretionary Grants	$56,256	-$125	-0.2%	-$6,883	-8.4%
FTA - Section 9 Formula Grants	$50,377	$2,403	4.6%	-$2,968	-4.1%
Highways Aid	$441,435	-$56,032	-12.1%	-$123,983	-19.4%
Community and Regional Development	$54,464	-$2,194	-3.9%	-$4,519	-6.2%
Appalachian Regional Commission	$0				
Community Development Block Grant	$50,049	-$1,702	-3.3%	-$3,754	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$452,143	$1,930	0.4%	-$13,941	-2.3%
Adult Education Basic Grant	$5,208	-$322	-5.8%	-$593	-8.3%
Child Care & Development Block Grant	$14,970	$569	3.6%	$172	0.8%
Class Size & Teacher Financing	$15,356	-$16,308	-100.0%	-$21,023	-100.0%
College Work-Study	$12,009	-$745	-5.8%	-$1,369	-8.3%
Community Services Block Grant	$7,194	-$446	-5.8%	-$820	-8.3%
Comprehensive Education – Title I	$92,475	$1,608	1.6%	-$1,329	-1.0%
Dislocated Workers	$7,407	-$1,424	-18.1%	-$2,055	-20.3%
Drug-Free Schools & Communities State Grants	$4,370	$1,055	22.7%	$1,166	19.5%
Employment Services Administration	$8,354	-$518	-5.8%	-$952	-8.3%
Head Start	$49,596	-$2,075	-3.9%	-$4,399	-6.5%
Impact Aid	$7,760	-$935	-11.3%	-$1,455	-13.7%
Job Training Partnership Act	$6,738	-$772	-10.8%	-$1,213	-13.2%
Pell Grants	$51,900	-$1,018	-1.8%	-$3,156	-4.4%
School Renovation Grants	$9,815	-$10,423	-100.0%	-$13,437	-100.0%
Special Education	$85,207	$5,581	6.2%	$3,921	3.4%
Supplemental Educ. Opportunity Grants	$8,247	-$511	-5.8%	-$940	-8.3%
Vocational Education	$9,696	-$600	-5.8%	-$1,103	-8.3%
WIA Youth Opportunity Grants	$9,512	-$1,807	-17.9%	-$2,613	-20.1%
Health	$75,881	-$1,229	-1.6%	$4,058	3.9%
AIDS Comprehensive Care - Title II	$13,072	-$471	-3.5%	$340	1.9%
AIDS Emergency Assistance - Title I	$11,813	-$425	-3.5%	$307	1.9%
Consolidated Health Centers	$11,554	$763	6.4%	$1,937	12.3%
Maternal & Child Health Block Grant	$4,870	-$175	-3.5%	$127	1.9%
Mental Health Block Grant	$4,574	-$165	-3.5%	$119	1.9%
Substance Abuse Prevention & Treatment	$16,610	-$598	-3.5%	$432	1.9%
Income Security	$176,886	-$32,423	-16.0%	-$51,207	-18.4%
Home Investment	$19,636	-$4,490	-19.9%	-$6,875	-22.2%
Low-Income Home Energy Assistance	$28,758	-$4,227	-12.8%	-$6,931	-15.3%
Operation of Low-Income Housing	$51,067	-$5,137	-8.8%	-$9,141	-11.4%
Public Housing Capital Fund	$33,895	-$12,913	-33.2%	-$18,764	-35.1%
WIC/Supplemental Feeding Program	$33,297	-$4,363	-11.4%	-$7,314	-13.9%
Administration of Justice	$20,490	-$7,017	-32.5%	-$11,550	-38.2%
E. Byrne Drug Control System Improvement Grants	$6,201	-$170	-2.6%	-$986	-10.8%
State Criminal Alien Assistance Program	$2,202	-$1,284	-55.4%	-$1,921	-59.1%
General Government	$18	-$6	-28.7%	-$11	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Delaware

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$396,628	-$36,836	-8.8%	-$77,351	-13.7%
National Defense	$1,302	-$85	-6.2%	-$210	-11.4%
Energy	$647	$263	38.1%	$529	60.0%
Natural Resources and Environment	$30,689	-$5,782	-18.0%	-$12,665	-28.9%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$14,585	-$5,280	-34.7%	-$9,030	-43.3%
Agriculture	$4,807	-$478	-9.5%	-$1,036	-15.0%
Transportation	$153,156	-$16,096	-10.0%	-$38,765	-17.5%
Airport Improvement Program	$7,930	-$99	-1.2%	-$1,074	-9.3%
FTA - Section 3 Discretionary Grants	$9,220	-$20	-0.2%	-$1,128	-8.4%
FTA - Section 9 Formula Grants	$6,696	$319	4.6%	-$394	-4.1%
Highways Aid	$127,647	-$16,300	-12.2%	-$35,976	-19.5%
Community and Regional Development	$8,424	-$286	-3.3%	-$632	-5.6%
Appalachian Regional Commission	$0				
Community Development Block Grant	$8,147	-$277	-3.3%	-$611	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$131,426	-$3,393	-2.4%	-$9,014	-5.0%
Adult Education Basic Grant	$1,307	-$81	-5.8%	-$149	-8.3%
Child Care & Development Block Grant	$4,146	$158	3.6%	$48	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$1,461	-$91	-5.8%	-$167	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education – Title I	$24,963	-$2,928	-11.0%	-$4,578	-13.4%
Dislocated Workers	$2,185	-$420	-18.1%	-$606	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$2,083	-$129	-5.8%	-$237	-8.3%
Head Start	$11,654	-$488	-3.9%	-$1,034	-6.5%
Impact Aid	$44	-$5	-10.7%	-$8	-13.1%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$14,800	-$218	-1.4%	-$809	-4.0%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$20,086	$1,677	7.9%	$1,378	5.0%
Supplemental Educ. Opportunity Grants	$1,363	-$85	-5.8%	-$155	-8.3%
Vocational Education	$4,909	-$311	-6.0%	-$567	-8.4%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$22,192	-$607	-2.6%	$843	2.8%
AIDS Comprehensive Care - Title II	$3,953	-$142	-3.5%	$103	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$2,466	$163	6.4%	$414	12.3%
Maternal & Child Health Block Grant	$1,963	-$71	-3.5%	$51	1.9%
Mental Health Block Grant	$944	-$34	-3.5%	$25	1.9%
Substance Abuse Prevention & Treatment	$6,230	-$224	-3.5%	$162	1.9%
Income Security	$33,999	-$8,309	-16.2%	-$9,945	-18.5%
Home Investment	$4,766	-$1,084	-19.8%	-$1,661	-22.1%
Low-Income Home Energy Assistance	$3,817	-$561	-12.8%	-$920	-15.3%
Operation of Low-Income Housing	$8,793	-$885	-8.8%	-$1,574	-11.4%
Public Housing Capital Fund	$6,497	-$2,475	-33.2%	-$3,597	-35.1%
WIC/Supplemental Feeding Program	$8,030	-$1,052	-11.4%	-$1,764	-13.9%
Administration of Justice	$9,979	-$4,061	-38.6%	-$6,451	-43.8%
E. Byrne Drug Control System Improvement Grants	$2,363	-$65	-2.6%	-$376	-10.8%
State Criminal Alien Assistance Program	$200	-$117	-55.4%	-$174	-59.1%
General Government	$9	-$3	-28.7%	-$5	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

District of Columbia
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$633,531	-$48,980	-7.2%	-$99,129	-10.9%
National Defense	$996	-$65	-6.2%	-$160	-11.4%
Energy	$683	$300	41.2%	$591	83.6%
Natural Resources and Environment	$20,874	-$3,548	-16.3%	-$6,157	-27.3%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$10,988	-$2,921	-25.5%	-$5,546	-35.3%
Agriculture	$3,447	-$492	-13.7%	-$935	-18.9%
Transportation	$197,607	-$13,495	-6.5%	-$40,772	-14.2%
Airport Improvement Program	$0				
FTA - Section 3 Discretionary Grants	$53,259	-$118	-0.2%	-$8,517	-8.4%
FTA - Section 9 Formula Grants	$26,721	$1,275	4.6%	-$1,574	-4.1%
Highways Aid	$116,378	-$14,633	-12.0%	-$32,510	-19.3%
Community and Regional Development	$25,242	-$858	-3.3%	-$1,893	-5.6%
Appalachian Regional Commission	$0				
Community Development Block Grant	$24,333	-$827	-3.3%	-$1,825	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$188,985	-$4,995	-2.5%	-$13,108	-5.1%
Adult Education Basic Grant	$1,489	-$92	-5.8%	-$169	-8.3%
Child Care & Development Block Grant	$3,332	$127	3.6%	$38	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$14,239	-$883	-5.8%	-$1,623	-8.3%
Community Services Block Grant	$9,799	-$608	-5.8%	-$1,117	-8.3%
Comprehensive Education -- Title I	$29,496	$735	2.3%	-$145	-0.4%
Dislocated Workers	$8,434	-$1,621	-18.1%	-$2,339	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$3,408	-$211	-5.8%	-$388	-8.3%
Head Start	$24,267	-$1,015	-3.9%	-$2,152	-6.5%
Impact Aid	$958	-$117	-11.5%	-$182	-13.9%
Job Training Partnership Act	$3,971	-$455	-10.8%	-$715	-13.2%
Pell Grants	$27,800	-$624	-2.1%	-$1,789	-4.7%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$10,639	$810	7.2%	$631	4.3%
Supplemental Educ. Opportunity Grants	$4,546	-$282	-5.8%	-$518	-8.3%
Vocational Education	$4,537	-$281	-5.8%	-$517	-8.3%
WIA Youth Opportunity Grants	$4,491	-$853	-17.9%	-$1,234	-20.1%
Health	$76,366	-$1,164	-1.5%	$4,186	4.0%
AIDS Comprehensive Care - Title II	$13,851	-$499	-3.5%	$360	1.9%
AIDS Emergency Assistance - Title I	$24,507	-$882	-3.5%	$637	1.9%
Consolidated Health Centers	$14,893	$984	6.4%	$2,497	12.3%
Maternal & Child Health Block Grant	$7,022	-$253	-3.5%	$183	1.9%
Mental Health Block Grant	$830	-$30	-3.5%	$22	1.9%
Substance Abuse Prevention & Treatment	$5,556	-$200	-3.5%	$145	1.9%
Income Security	$108,515	-$19,833	-15.9%	-$31,337	-18.3%
Home Investment	$7,670	-$1,832	-20.8%	-$2,789	-23.1%
Low-Income Home Energy Assistance	$4,466	-$657	-12.8%	-$1,076	-15.3%
Operation of Low-Income Housing	$45,013	-$4,528	-8.8%	-$8,057	-11.4%
Public Housing Capital Fund	$25,961	-$9,891	-33.2%	-$14,372	-35.1%
WIC/Supplemental Feeding Program	$10,266	-$1,345	-11.4%	-$2,255	-13.9%
Administration of Justice	$10,807	-$4,828	-42.4%	-$7,539	-47.3%
E. Byrne Drug Control System Improvement Grants	$2,006	-$55	-2.6%	-$319	-10.8%
State Criminal Alien Assistance Program	$1,400	-$817	-55.4%	-$1,222	-59.1%
General Government	$8	-$2	-28.7%	-$5	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Florida

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$5,874,267	-$723,924	-11.6%	-$1,277,243	-15.4%
National Defense	$4,925	-$321	-6.2%	-$793	-11.4%
Energy	$2,601	$870	31.4%	$1,849	52.2%
Natural Resources and Environment	$141,567	-$47,512	-32.1%	-$83,203	-41.1%
EPA - Drinking Water SRF Grants	$22,579	-$993	-4.2%	-$5,441	-16.9%
Environmental Protection Agency	$97,519	-$46,298	-45.5%	-$73,448	-52.7%
Agriculture	$17,819	-$3,704	-19.9%	-$6,329	-24.8%
Transportation	$1,805,611	-$171,925	-9.1%	-$434,349	-16.6%
Airport Improvement Program	$195,242	-$2,438	-1.2%	-$26,437	-9.3%
FTA - Section 3 Discretionary Grants	$48,128	-$107	-0.2%	-$5,889	-8.4%
FTA - Section 9 Formula Grants	$143,207	$6,831	4.6%	-$8,436	-4.1%
Highways Aid	$1,402,039	-$176,339	-12.0%	-$391,718	-19.3%
Community and Regional Development	$511,050	-$335,043	-63.4%	-$441,130	-64.3%
Appalachian Regional Commission	$0				
Community Development Block Grant	$182,185	-$6,194	-3.3%	-$13,664	-5.6%
FEMA - Disaster Relief	$317,038	-$327,817	-100.0%	-$425,782	-100.0%
Education, Training, Employment and Social Services	$2,336,095	-$3,833	-0.2%	-$89,354	-2.8%
Adult Education Basic Grant	$25,258	-$1,561	-5.8%	-$2,874	-8.3%
Child Care & Development Block Grant	$101,401	$3,853	3.6%	$1,168	0.8%
Class Size & Teacher Financing	$70,130	-$74,478	-100.0%	-$96,007	-100.0%
College Work-Study	$38,195	-$2,368	-5.8%	-$4,354	-8.3%
Community Services Block Grant	$17,334	-$1,075	-5.8%	-$1,976	-8.3%
Comprehensive Education -- Title I	$451,683	$10,097	2.1%	-$3,675	-0.6%
Dislocated Workers	$39,311	-$7,555	-18.1%	-$10,904	-20.3%
Drug-Free Schools & Communities State Grants	$21,002	$3,471	15.6%	$3,596	12.5%
Employment Services Administration	$36,044	-$2,235	-5.8%	-$4,109	-8.3%
Head Start	$232,219	-$9,716	-3.9%	-$20,597	-6.5%
Impact Aid	$11,135	-$1,265	-10.7%	-$1,991	-13.1%
Job Training Partnership Act	$37,762	-$4,329	-10.8%	-$6,799	-13.2%
Pell Grants	$479,500	-$9,829	-1.9%	-$29,689	-4.5%
School Renovation Grants	$53,556	-$56,876	-100.0%	-$73,318	-100.0%
Special Education	$383,553	$29,542	7.3%	$23,194	4.4%
Supplemental Educ. Opportunity Grants	$27,031	-$1,676	-5.8%	-$3,082	-8.3%
Vocational Education	$56,601	-$3,500	-5.8%	-$6,441	-8.3%
WIA Youth Opportunity Grants	$40,270	-$7,652	-17.9%	-$11,061	-20.1%
Health	$389,523	-$7,355	-1.8%	$19,382	3.7%
AIDS Comprehensive Care - Title II	$90,769	-$3,268	-3.5%	$2,360	1.9%
AIDS Emergency Assistance - Title I	$66,890	-$2,408	-3.5%	$1,739	1.9%
Consolidated Health Centers	$63,411	$4,190	6.4%	$10,633	12.3%
Maternal & Child Health Block Grant	$19,501	-$702	-3.5%	$507	1.9%
Mental Health Block Grant	$24,194	-$871	-3.5%	$629	1.9%
Substance Abuse Prevention & Treatment	$86,670	-$3,119	-3.5%	$2,255	1.9%
Income Security	$547,291	-$95,588	-15.2%	-$152,119	-17.6%
Home Investment	$72,935	-$16,991	-20.3%	-$25,954	-22.6%
Low-Income Home Energy Assistance	$18,648	-$2,741	-12.8%	-$4,494	-15.3%
Operation of Low-Income Housing	$90,011	-$9,054	-8.8%	-$16,112	-11.4%
Public Housing Capital Fund	$78,651	-$29,964	-33.2%	-$43,541	-35.1%
WIC/Supplemental Feeding Program	$192,558	-$25,230	-11.4%	-$42,297	-13.9%
Administration of Justice	$115,200	-$58,733	-48.4%	-$89,692	-52.7%
E. Byrne Drug Control System Improvement Grants	$24,157	-$661	-2.6%	-$3,842	-10.8%
State Criminal Alien Assistance Program	$29,800	-$17,378	-55.4%	-$26,007	-59.1%
General Government	$2,584	-$780	-28.7%	-$1,504	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Georgia
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$3,330,608	-$235,005	-6.6%	-$525,682	-11.1%
National Defense	$3,189	-$208	-6.2%	-$514	-11.4%
Energy	$2,804	$1,371	45.9%	$2,633	68.9%
Natural Resources and Environment	$80,460	-$16,438	-19.6%	-$34,730	-30.2%
EPA - Drinking Water SRF Grants	$16,684	-$734	-4.2%	-$4,021	-16.9%
Environmental Protection Agency	$44,577	-$14,957	-32.1%	-$26,195	-41.1%
Agriculture	$24,151	-$3,677	-14.6%	-$6,848	-19.8%
Transportation	$1,215,727	-$129,934	-10.2%	-$310,467	-17.6%
Airport Improvement Program	$80,509	-$1,005	-1.2%	-$10,902	-9.3%
FTA - Section 3 Discretionary Grants	$54,056	-$120	-0.2%	-$6,614	-8.4%
FTA - Section 9 Formula Grants	$50,416	$2,405	4.6%	-$2,970	-4.1%
Highways Aid	$1,018,605	-$131,474	-12.3%	-$288,861	-19.6%
Community and Regional Development	$120,926	-$4,639	-3.7%	-$9,739	-6.0%
Appalachian Regional Commission	$22,315	-$775	-3.4%	-$1,694	-5.7%
Community Development Block Grant	$90,285	-$3,070	-3.3%	-$6,771	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,276,960	$16,114	1.2%	-$25,991	-1.5%
Adult Education Basic Grant	$13,335	-$824	-5.8%	-$1,517	-8.3%
Child Care & Development Block Grant	$66,060	$2,510	3.6%	$760	0.8%
Class Size & Teacher Financing	$40,455	-$42,963	-100.0%	-$55,383	-100.0%
College Work-Study	$20,387	-$1,264	-5.8%	-$2,324	-8.3%
Community Services Block Grant	$16,043	-$995	-5.8%	-$1,829	-8.3%
Comprehensive Education – Title I	$274,958	$6,148	2.1%	-$2,235	-0.6%
Dislocated Workers	$20,930	-$4,022	-18.1%	-$5,806	-20.3%
Drug-Free Schools & Communities State Grants	$11,979	$2,639	20.7%	$2,878	17.6%
Employment Services Administration	$19,645	-$1,218	-5.8%	-$2,240	-8.3%
Head Start	$150,615	-$6,302	-3.9%	-$13,359	-6.5%
Impact Aid	$17,090	$2,763	15.2%	$2,848	12.2%
Job Training Partnership Act	$20,012	-$2,294	-10.8%	-$3,603	-13.2%
Pell Grants	$226,900	-$4,368	-1.8%	-$13,693	-4.4%
School Renovation Grants	$30,878	-$32,793	-100.0%	-$42,273	-100.0%
Special Education	$183,584	$16,660	8.5%	$14,264	5.7%
Supplemental Educ. Opportunity Grants	$13,947	-$865	-5.8%	-$1,590	-8.3%
Vocational Education	$34,596	-$2,139	-5.8%	-$3,937	-8.3%
WIA Youth Opportunity Grants	$22,425	-$4,261	-17.9%	-$6,160	-20.1%
Health	$169,059	-$3,444	-2.0%	$8,062	3.5%
AIDS Comprehensive Care - Title II	$26,150	-$941	-3.5%	$680	1.9%
AIDS Emergency Assistance - Title I	$15,993	-$576	-3.5%	$416	1.9%
Consolidated Health Centers	$25,370	$1,676	6.4%	$4,254	12.3%
Maternal & Child Health Block Grant	$16,978	-$611	-3.5%	$441	1.9%
Mental Health Block Grant	$11,916	-$429	-3.5%	$310	1.9%
Substance Abuse Prevention & Treatment	$44,793	-$1,612	-3.5%	$1,165	1.9%
Income Security	$392,128	-$77,029	-17.1%	-$120,403	-19.5%
Home Investment	$38,904	-$8,919	-20.0%	-$13,651	-22.3%
Low-Income Home Energy Assistance	$14,744	-$2,167	-12.8%	-$3,553	-15.3%
Operation of Low-Income Housing	$94,926	-$9,549	-8.8%	-$16,991	-11.4%
Public Housing Capital Fund	$98,064	-$37,360	-33.2%	-$54,288	-35.1%
WIC/Supplemental Feeding Program	$115,750	-$15,166	-11.4%	-$25,425	-13.9%
Administration of Justice	$43,683	-$16,667	-36.2%	-$26,815	-41.6%
E. Byrne Drug Control System Improvement Grants	$13,041	-$357	-2.6%	-$2,074	-10.8%
State Criminal Alien Assistance Program	$3,375	-$1,968	-55.4%	-$2,945	-59.1%
General Government	$1,498	-$452	-28.7%	-$872	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Hawaii
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	**$615,991**	**-$50,019**	**-7.6%**	**-$108,316**	**-12.3%**
National Defense	**$1,629**	**-$106**	**-6.2%**	**-$262**	**-11.4%**
Energy	**$409**	**$82**	**18.9%**	**$210**	**37.7%**
Natural Resources and Environment	**$33,915**	**-$5,675**	**-16.0%**	**-$13,147**	**-27.1%**
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$16,147	-$5,055	-30.0%	-$9,057	-39.2%
Agriculture	**$5,448**	**-$2,391**	**-42.0%**	**-$3,557**	**-45.6%**
Transportation	**$227,133**	**-$18,519**	**-7.8%**	**-$50,688**	**-15.4%**
Airport Improvement Program	$35,097	-$438	-1.2%	-$4,752	-9.3%
FTA - Section 3 Discretionary Grants	$14,497	-$32	-0.2%	-$1,774	-8.4%
FTA - Section 9 Formula Grants	$22,803	$1,088	4.6%	-$1,343	-4.1%
Highways Aid	$152,327	-$19,150	-12.0%	-$42,548	-19.3%
Community and Regional Development	**$23,644**	**-$1,322**	**-5.4%**	**-$2,430**	**-7.7%**
Appalachian Regional Commission	$0				
Community Development Block Grant	$18,584	-$632	-3.3%	-$1,394	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	**$215,340**	**-$5,981**	**-2.6%**	**-$15,312**	**-5.2%**
Adult Education Basic Grant	$1,754	-$108	-5.8%	-$200	-8.3%
Child Care & Development Block Grant	$7,981	$303	3.6%	$92	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$2,363	-$146	-5.8%	-$269	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education -- Title I	$28,469	$1,045	3.5%	$282	0.7%
Dislocated Workers	$6,478	-$1,245	-18.1%	-$1,797	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$3,253	-$202	-5.8%	-$371	-8.3%
Head Start	$20,559	-$860	-3.9%	-$1,824	-6.5%
Impact Aid	$36,970	-$4,458	-11.4%	-$6,933	-13.7%
Job Training Partnership Act	$5,445	-$624	-10.8%	-$980	-13.2%
Pell Grants	$25,800	-$500	-1.8%	-$1,561	-4.4%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$24,254	$2,182	8.5%	$1,861	5.6%
Supplemental Educ. Opportunity Grants	$1,667	-$103	-5.8%	-$190	-8.3%
Vocational Education	$5,907	-$366	-5.8%	-$673	-8.3%
WIA Youth Opportunity Grants	$5,996	-$1,139	-17.9%	-$1,647	-20.1%
Health	**$32,119**	**$59**	**0.2%**	**$2,522**	**5.8%**
AIDS Comprehensive Care - Title II	$2,973	-$107	-3.5%	$77	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$11,092	$733	6.4%	$1,860	12.3%
Maternal & Child Health Block Grant	$2,251	-$81	-3.5%	$59	1.9%
Mental Health Block Grant	$1,682	-$61	-3.5%	$44	1.9%
Substance Abuse Prevention & Treatment	$7,071	-$254	-3.5%	$184	1.9%
Income Security	**$66,112**	**-$13,217**	**-17.4%**	**-$20,607**	**-19.8%**
Home Investment	$7,733	-$1,793	-20.2%	-$2,740	-22.5%
Low-Income Home Energy Assistance	$1,485	-$218	-12.8%	-$358	-15.3%
Operation of Low-Income Housing	$10,267	-$1,033	-8.8%	-$1,838	-11.4%
Public Housing Capital Fund	$16,255	-$6,193	-33.2%	-$8,999	-35.1%
WIC/Supplemental Feeding Program	$27,764	-$3,638	-11.4%	-$6,098	-13.9%
Administration of Justice	**$10,218**	**-$2,932**	**-27.2%**	**-$5,031**	**-33.4%**
E. Byrne Drug Control System Improvement Grants	$3,018	-$83	-2.6%	-$480	-10.8%
State Criminal Alien Assistance Program	$683	-$398	-55.4%	-$596	-59.1%
General Government	**$24**	**-$7**	**-28.7%**	**-$14**	**-38.6%**

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Idaho

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$662,401	-$56,689	-8.1%	-$125,052	-13.3%
National Defense	$1,482	-$96	-6.2%	-$239	-11.4%
Energy	$1,632	$940	54.1%	$1,744	78.5%
Natural Resources and Environment	$40,032	-$10,809	-25.9%	-$20,406	-35.6%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$20,825	-$10,157	-46.7%	-$16,006	-53.7%
Agriculture	$7,572	-$1,454	-18.4%	-$2,535	-23.4%
Transportation	$280,116	-$28,879	-9.9%	-$70,186	-17.3%
Airport Improvement Program	$42,328	-$529	-1.2%	-$5,732	-9.3%
FTA - Section 3 Discretionary Grants	$3,466	-$8	-0.2%	-$424	-8.4%
FTA - Section 9 Formula Grants	$3,014	$144	4.6%	-$178	-4.1%
Highways Aid	$228,116	-$28,538	-12.0%	-$63,540	-19.2%
Community and Regional Development	$20,153	-$1,545	-7.4%	-$2,602	-9.6%
Appalachian Regional Commission	$0				
Community Development Block Grant	$12,384	-$421	-3.3%	-$929	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$224,414	-$2,900	-1.2%	-$11,762	-3.8%
Adult Education Basic Grant	$1,612	-$100	-5.8%	-$183	-8.3%
Child Care & Development Block Grant	$10,911	$415	3.6%	$125	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$3,006	-$186	-5.8%	-$343	-8.3%
Community Services Block Grant	$3,146	-$195	-5.8%	-$359	-8.3%
Comprehensive Education – Title I	$32,915	-$1,067	-3.1%	-$2,530	-5.6%
Dislocated Workers	$3,898	-$749	-18.1%	-$1,081	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$6,754	-$419	-5.8%	-$770	-8.3%
Head Start	$18,846	-$788	-3.9%	-$1,672	-6.5%
Impact Aid	$5,998	-$252	-4.0%	-$533	-6.5%
Job Training Partnership Act	$3,713	-$426	-10.8%	-$669	-13.2%
Pell Grants	$51,400	-$1,087	-2.0%	-$3,224	-4.6%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$32,830	$2,925	8.4%	$2,483	5.5%
Supplemental Educ. Opportunity Grants	$2,039	-$126	-5.8%	-$232	-8.3%
Vocational Education	$7,271	-$450	-5.8%	-$827	-8.3%
WIA Youth Opportunity Grants	$4,171	-$793	-17.9%	-$1,146	-20.1%
Health	$26,567	$102	0.4%	$2,161	6.0%
AIDS Comprehensive Care - Title II	$883	-$32	-3.5%	$23	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$9,033	$597	6.4%	$1,515	12.3%
Maternal & Child Health Block Grant	$3,326	-$120	-3.5%	$86	1.9%
Mental Health Block Grant	$1,683	-$61	-3.5%	$44	1.9%
Substance Abuse Prevention & Treatment	$6,329	-$228	-3.5%	$165	1.9%
Income Security	$37,480	-$6,002	-14.0%	-$9,691	-16.4%
Home Investment	$5,710	-$1,274	-19.4%	-$1,956	-21.7%
Low-Income Home Energy Assistance	$8,599	-$1,264	-12.8%	-$2,072	-15.3%
Operation of Low-Income Housing	$597	-$60	-8.8%	-$107	-11.4%
Public Housing Capital Fund	$1,587	-$605	-33.2%	-$878	-35.1%
WIC/Supplemental Feeding Program	$17,584	-$2,304	-11.4%	-$3,862	-13.9%
Administration of Justice	$9,781	-$2,068	-20.1%	-$3,867	-28.8%
E. Byrne Drug Control System Improvement Grants	$3,119	-$85	-2.6%	-$496	-10.8%
State Criminal Alien Assistance Program	$859	-$501	-55.4%	-$750	-59.1%
General Government	$13,173	-$3,978	-28.7%	-$7,667	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Illinois

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$5,117,226	-$402,190	-7.4%	-$838,230	-11.5%
National Defense	$3,990	-$260	-6.2%	-$643	-11.4%
Energy	$10,894	$6,634	57.1%	$12,168	82.0%
Natural Resources and Environment	$164,171	-$46,054	-26.9%	-$85,735	-36.5%
EPA - Drinking Water SRF Grants	$27,075	-$1,191	-4.2%	-$6,525	-16.9%
Environmental Protection Agency	$106,381	-$40,866	-36.8%	-$68,662	-45.1%
Agriculture	$22,367	-$3,231	-13.6%	-$6,117	-19.1%
Transportation	$1,518,001	-$117,375	-7.4%	-$330,637	-15.0%
Airport Improvement Program	$144,336	-$1,803	-1.2%	-$19,544	-9.3%
FTA - Section 3 Discretionary Grants	$174,726	-$388	-0.2%	-$21,379	-8.4%
FTA - Section 9 Formula Grants	$198,313	$9,460	4.6%	-$11,682	-4.1%
Highways Aid	$986,960	-$124,849	-12.1%	-$276,658	-19.3%
Community and Regional Development	$252,882	-$25,165	-9.6%	-$39,973	-11.8%
Appalachian Regional Commission	$0				
Community Development Block Grant	$218,564	-$7,431	-3.3%	-$16,392	-5.6%
FEMA - Disaster Relief	$15,198	-$15,714	-100.0%	-$20,411	-100.0%
Education, Training, Employment and Social Services	$2,000,803	-$12,441	-0.6%	-$88,023	-3.2%
Adult Education Basic Grant	$19,314	-$1,194	-5.8%	-$2,197	-8.3%
Child Care & Development Block Grant	$74,315	$2,824	3.6%	$855	0.8%
Class Size & Teacher Financing	$67,816	-$72,021	-100.0%	-$92,840	-100.0%
College Work-Study	$48,141	-$2,985	-5.8%	-$5,488	-8.3%
Community Services Block Grant	$28,174	-$1,747	-5.8%	-$3,212	-8.3%
Comprehensive Education -- Title I	$383,516	$1,555	0.4%	-$11,927	-2.3%
Dislocated Workers	$41,575	-$7,990	-18.1%	-$11,532	-20.3%
Drug-Free Schools & Communities State Grants	$17,592	$3,931	21.0%	$4,297	17.8%
Employment Services Administration	$31,942	-$1,980	-5.8%	-$3,641	-8.3%
Head Start	$252,124	-$10,549	-3.9%	-$22,363	-6.5%
Impact Aid	$17,396	$1,344	7.3%	$1,057	4.4%
Job Training Partnership Act	$44,095	-$5,055	-10.8%	-$7,939	-13.2%
Pell Grants	$320,900	-$6,096	-1.8%	-$19,264	-4.4%
School Renovation Grants	$42,603	-$45,245	-100.0%	-$58,324	-100.0%
Special Education	$315,484	$23,194	6.9%	$17,691	4.1%
Supplemental Educ. Opportunity Grants	$31,816	-$1,973	-5.8%	-$3,627	-8.3%
Vocational Education	$45,213	-$2,796	-5.8%	-$5,145	-8.3%
WIA Youth Opportunity Grants	$48,557	-$9,227	-17.9%	-$13,337	-20.1%
Health	$241,932	-$4,061	-1.6%	$12,743	3.9%
AIDS Comprehensive Care - Title II	$29,962	-$1,079	-3.5%	$779	1.9%
AIDS Emergency Assistance - Title I	$22,963	-$827	-3.5%	$597	1.9%
Consolidated Health Centers	$39,581	$2,615	6.4%	$6,637	12.3%
Maternal & Child Health Block Grant	$23,479	-$845	-3.5%	$610	1.9%
Mental Health Block Grant	$16,249	-$585	-3.5%	$422	1.9%
Substance Abuse Prevention & Treatment	$65,196	-$2,346	-3.5%	$1,696	1.9%
Income Security	$826,190	-$165,333	-17.4%	-$257,740	-19.8%
Home Investment	$83,799	-$19,545	-20.3%	-$29,850	-22.6%
Low-Income Home Energy Assistance	$79,598	-$11,701	-12.8%	-$19,183	-15.3%
Operation of Low-Income Housing	$258,331	-$25,985	-8.8%	-$46,240	-11.4%
Public Housing Capital Fund	$219,645	-$83,681	-33.2%	-$121,596	-35.1%
WIC/Supplemental Feeding Program	$145,305	-$19,039	-11.4%	-$31,917	-13.9%
Administration of Justice	$75,453	-$34,740	-43.7%	-$53,958	-48.4%
E. Byrne Drug Control System Improvement Grants	$19,629	-$537	-2.6%	-$3,122	-10.8%
State Criminal Alien Assistance Program	$9,656	-$5,631	-55.4%	-$8,427	-59.1%
General Government	$543	-$164	-28.7%	-$316	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Indiana

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$2,205,779	-$160,676	-6.9%	-$358,635	-11.4%
National Defense	$2,620	-$171	-6.2%	-$422	-11.4%
Energy	$5,318	$3,128	55.2%	$5,776	79.7%
Natural Resources and Environment	$77,745	-$19,023	-23.4%	-$37,288	-33.5%
EPA - Drinking Water SRF Grants	$9,502	-$418	-4.2%	-$2,290	-16.9%
Environmental Protection Administration	$49,366	-$16,683	-32.4%	-$29,151	-41.3%
Agriculture	$19,189	-$2,514	-12.5%	-$4,916	-17.9%
Transportation	$829,027	-$90,165	-10.4%	-$213,697	-17.8%
Airport Improvement Program	$40,871	-$510	-1.2%	-$5,534	-9.3%
FTA - Section 3 Discretionary Grants	$24,830	-$55	-0.2%	-$3,038	-8.4%
FTA - Section 9 Formula Grants	$31,791	$1,516	4.6%	-$1,873	-4.1%
Highways Aid	$721,188	-$91,353	-12.1%	-$202,316	-19.4%
Community and Regional Development	$97,238	-$7,296	-7.3%	-$12,352	-9.5%
Appalachian Regional Commission	$0				
Community Development Block Grant	$84,596	-$2,876	-3.3%	-$6,345	-5.6%
FEMA - Disaster Relief	$3,240	-$3,350	-100.0%	-$4,351	-100.0%
Education, Training, Employment and Social Services	$843,228	$951	0.1%	-$29,323	-2.5%
Adult Education Basic Grant	$9,611	-$594	-5.8%	-$1,093	-8.3%
Child Care & Development Block Grant	$36,919	$1,403	3.6%	$425	0.8%
Class Size & Teacher Financing	$27,182	-$28,867	-100.0%	-$37,212	-100.0%
College Work-Study	$19,835	-$1,230	-5.8%	-$2,261	-8.3%
Community Services Block Grant	$8,684	-$538	-5.8%	-$990	-8.3%
Comprehensive Education -- Title I	$139,176	-$1,469	-1.0%	-$6,880	-3.6%
Dislocated Workers	$10,682	-$2,053	-18.1%	-$2,963	-20.3%
Drug-Free Schools & Communities State Grants	$7,493	$1,503	18.9%	$1,615	15.7%
Employment Services Administration	$14,335	-$889	-5.8%	-$1,634	-8.3%
Head Start	$87,103	-$3,644	-3.9%	-$7,726	-6.5%
Impact Aid	$155	-$19	-11.6%	-$30	-13.9%
Job Training Partnership Act	$10,826	-$1,241	-10.8%	-$1,949	-13.2%
Pell Grants	$162,700	-$3,287	-1.9%	-$10,014	-4.5%
School Renovation Grants	$15,421	-$16,377	-100.0%	-$21,112	-100.0%
Special Education	$162,292	$11,226	6.5%	$8,215	3.7%
Supplemental Educ. Opportunity Grants	$13,885	-$861	-5.8%	-$1,583	-8.3%
Vocational Education	$27,252	-$1,685	-5.8%	-$3,101	-8.3%
WIA Youth Opportunity Grants	$13,605	-$2,585	-17.9%	-$3,737	-20.1%
Health	$92,371	-$2,141	-2.2%	$4,046	3.2%
AIDS Comprehensive Care - Title II	$8,888	-$320	-3.5%	$231	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$10,077	$666	6.4%	$1,690	12.3%
Maternal & Child Health Block Grant	$12,465	-$449	-3.5%	$324	1.9%
Mental Health Block Grant	$8,220	-$296	-3.5%	$214	1.9%
Substance Abuse Prevention & Treatment	$32,914	-$1,184	-3.5%	$856	1.9%
Income Security	$214,773	-$39,744	-16.1%	-$62,678	-18.5%
Home Investment	$30,941	-$7,100	-20.0%	-$10,865	-22.3%
Low-Income Home Energy Assistance	$36,040	-$5,298	-12.8%	-$8,686	-15.3%
Operation of Low-Income Housing	$35,510	-$3,572	-8.8%	-$6,356	-11.4%
Public Housing Capital Fund	$36,069	-$13,742	-33.2%	-$19,968	-35.1%
WIC/Supplemental Feeding Program	$67,253	-$8,812	-11.4%	-$14,773	-13.9%
Administration of Justice	$23,969	-$3,611	-14.3%	-$7,607	-21.5%
E. Byrne Drug Control System Improvement Grants	$10,240	-$280	-2.6%	-$1,629	-10.8%
State Criminal Alien Assistance Program	$707	-$412	-55.4%	-$617	-59.1%
General Government	$301	-$91	-28.7%	-$175	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Iowa
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,164,587	-$90,008	-7.3%	-$198,560	-12.0%
National Defense	$1,913	-$125	-6.2%	-$308	-11.4%
Energy	$3,896	$2,392	57.6%	$4,380	82.5%
Natural Resources and Environment	$63,906	-$14,200	-21.3%	-$28,942	-31.7%
EPA - Drinking Water SRF Grants	$12,293	-$541	-4.2%	-$2,963	-16.9%
Environmental Protection Agency	$35,414	-$12,531	-33.9%	-$21,582	-42.6%
Agriculture	$21,800	-$5,106	-22.4%	-$8,485	-27.2%
Transportation	$427,070	-$44,508	-10.0%	-$107,619	-17.4%
Airport Improvement Program	$46,066	-$575	-1.2%	-$6,238	-9.3%
FTA - Section 3 Discretionary Grants	$11,886	-$26	-0.2%	-$1,454	-8.4%
FTA - Section 9 Formula Grants	$8,497	$405	4.6%	-$501	-4.1%
Highways Aid	$353,612	-$44,459	-12.0%	-$98,776	-19.3%
Community and Regional Development	$53,708	-$2,134	-3.8%	-$4,419	-6.1%
Appalachian Regional Commission	$0				
Community Development Block Grant	$48,895	-$1,682	-3.3%	-$3,667	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$434,850	-$4,948	-1.1%	-$21,947	-3.7%
Adult Education Basic Grant	$3,991	-$247	-5.8%	-$454	-8.3%
Child Care & Development Block Grant	$17,855	$678	3.6%	$205	0.8%
Class Size & Teacher Financing	$12,781	-$13,574	-100.0%	-$17,497	-100.0%
College Work-Study	$13,441	-$833	-5.8%	-$1,532	-8.3%
Community Services Block Grant	$6,455	-$400	-5.8%	-$736	-8.3%
Comprehensive Education – Title I	$60,039	-$3,764	-5.9%	-$6,896	-8.4%
Dislocated Workers	$5,437	-$1,045	-18.1%	-$1,508	-20.3%
Drug-Free Schools & Communities State Grants	$3,420	$617	17.0%	$650	13.9%
Employment Services Administration	$6,961	-$432	-5.8%	-$794	-8.3%
Head Start	$46,764	-$1,957	-3.9%	-$4,148	-6.5%
Impact Aid	$175	-$20	-10.8%	-$31	-13.1%
Job Training Partnership Act	$2,888	-$331	-10.8%	-$520	-13.2%
Pell Grants	$101,400	-$2,087	-1.9%	-$6,289	-4.5%
School Renovation Grants	$6,473	-$6,874	-100.0%	-$8,861	-100.0%
Special Education	$77,907	$5,216	6.3%	$3,727	3.5%
Supplemental Educ. Opportunity Grants	$8,825	-$547	-5.8%	-$1,006	-8.3%
Vocational Education	$13,626	-$843	-5.8%	-$1,551	-8.3%
WIA Youth Opportunity Grants	$4,027	-$765	-17.9%	-$1,106	-20.1%
Health	$45,306	-$475	-1.0%	$2,783	4.5%
AIDS Comprehensive Care - Title II	$1,685	-$61	-3.5%	$44	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$9,787	$647	6.4%	$1,641	12.3%
Maternal & Child Health Block Grant	$7,016	-$253	-3.5%	$182	1.9%
Mental Health Block Grant	$3,588	-$129	-3.5%	$93	1.9%
Substance Abuse Prevention & Treatment	$12,698	-$457	-3.5%	$330	1.9%
Income Security	$95,977	-$16,598	-15.1%	-$26,457	-17.5%
Home Investment	$16,472	-$3,730	-19.7%	-$5,718	-22.0%
Low-Income Home Energy Assistance	$25,542	-$3,755	-12.8%	-$6,156	-15.3%
Operation of Low-Income Housing	$1,810	-$182	-8.8%	-$324	-11.4%
Public Housing Capital Fund	$7,765	-$2,958	-33.2%	-$4,299	-35.1%
WIC/Supplemental Feeding Program	$34,480	-$4,518	-11.4%	-$7,574	-13.9%
Administration of Justice	$15,949	-$4,242	-25.3%	-$7,424	-31.5%
E. Byrne Drug Control System Improvement Grants	$5,574	-$152	-2.6%	-$887	-10.8%
State Criminal Alien Assistance Program	$840	-$490	-55.4%	-$733	-59.1%
General Government	$212	-$84	-28.7%	-$123	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Kansas

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,049,642	-$75,267	-6.8%	-$171,192	-11.5%
National Defense	$1,796	-$117	-6.2%	-$289	-11.4%
Energy	$2,188	$1,200	51.4%	$2,247	75.4%
Natural Resources and Environment	$49,881	-$8,985	-17.3%	-$20,095	-28.2%
EPA - Drinking Water SRF Grants	$10,947	-$482	-4.2%	-$2,638	-16.9%
Environmental Protection Agency	$24,701	-$7,572	-29.4%	-$13,664	-38.7%
Agriculture	$12,136	-$1,776	-14.0%	-$3,348	-19.3%
Transportation	$378,073	-$42,934	-10.9%	-$99,761	-18.2%
Airport Improvement Program	$12,046	-$150	-1.2%	-$1,631	-9.3%
FTA - Section 3 Discretionary Grants	$10,745	-$24	-0.2%	-$1,315	-8.4%
FTA - Section 9 Formula Grants	$7,802	$372	4.6%	-$460	-4.1%
Highways Aid	$341,432	-$43,242	-12.1%	-$95,774	-19.4%
Community and Regional Development	$38,075	-$1,500	-3.8%	-$3,117	-6.1%
Appalachian Regional Commission	$0				
Community Development Block Grant	$34,893	-$1,186	-3.3%	-$2,617	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$427,622	$1,552	0.3%	-$13,528	-2.3%
Adult Education Basic Grant	$3,452	-$213	-5.8%	-$393	-8.3%
Child Care & Development Block Grant	$17,753	$675	3.6%	$204	0.8%
Class Size & Teacher Financing	$12,962	-$13,765	-100.0%	-$17,745	-100.0%
College Work-Study	$8,585	-$532	-5.8%	-$979	-8.3%
Community Services Block Grant	$4,868	-$302	-5.8%	-$555	-8.3%
Comprehensive Education – Title I	$77,480	-$329	-0.4%	-$3,217	-3.0%
Dislocated Workers	$5,503	-$1,058	-18.1%	-$1,526	-20.3%
Drug-Free Schools & Communities State Grants	$3,540	$770	20.5%	$838	17.3%
Employment Services Administration	$6,620	-$410	-5.8%	-$755	-8.3%
Head Start	$43,283	-$1,811	-3.9%	-$3,839	-6.5%
Impact Aid	$16,109	$1,376	8.0%	$1,144	5.2%
Job Training Partnership Act	$4,279	-$491	-10.8%	-$770	-13.2%
Pell Grants	$87,600	-$1,831	-2.0%	-$5,468	-4.6%
School Renovation Grants	$7,535	-$8,003	-100.0%	-$10,316	-100.0%
Special Education	$67,736	$5,386	7.5%	$4,308	4.6%
Supplemental Educ. Opportunity Grants	$5,453	-$338	-5.8%	-$622	-8.3%
Vocational Education	$12,490	-$772	-5.8%	-$1,421	-8.3%
WIA Youth Opportunity Grants	$4,643	-$882	-17.9%	-$1,275	-20.1%
Health	$36,865	-$679	-1.8%	$1,858	3.7%
AIDS Comprehensive Care - Title II	$2,856	-$103	-3.5%	$74	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$4,777	$316	6.4%	$801	12.3%
Maternal & Child Health Block Grant	$5,060	-$182	-3.5%	$132	1.9%
Mental Health Block Grant	$3,273	-$118	-3.5%	$85	1.9%
Substance Abuse Prevention & Treatment	$11,700	-$421	-3.5%	$304	1.9%
Income Security	$85,569	-$16,542	-16.9%	-$25,917	-19.2%
Home Investment	$13,781	-$3,142	-19.9%	-$4,812	-22.1%
Low-Income Home Energy Assistance	$11,730	-$1,724	-12.8%	-$2,827	-15.3%
Operation of Low-Income Housing	$10,147	-$1,021	-8.8%	-$1,816	-11.4%
Public Housing Capital Fund	$16,038	-$6,110	-33.2%	-$8,879	-35.1%
WIC/Supplemental Feeding Program	$27,438	-$3,595	-11.4%	-$6,027	-13.9%
Administration of Justice	$16,903	-$5,325	-29.9%	-$8,932	-35.8%
E. Byrne Drug Control System Improvement Grants	$5,247	-$143	-2.6%	-$835	-10.8%
State Criminal Alien Assistance Program	$1,593	-$929	-55.4%	-$1,391	-59.1%
General Government	$534	-$161	-28.7%	-$311	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Kentucky

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,870,374	-$149,403	-7.5%	-$314,330	-11.8%
National Defense	$2,081	-$136	-6.2%	-$335	-11.4%
Energy	$3,063	$2,158	55.3%	$3,984	79.9%
Natural Resources and Environment	$92,800	-$24,410	-25.2%	-$46,533	-35.1%
EPA - Drinking Water SRF Grants	$11,869	-$522	-4.2%	-$2,861	-16.9%
Environmental Protection Agency	$38,769	-$18,026	-44.5%	-$28,748	-51.9%
Agriculture	$22,630	-$2,112	-8.9%	-$4,697	-14.5%
Transportation	$571,131	-$64,273	-10.8%	-$149,961	-18.1%
Airport Improvement Program	$43,742	-$546	-1.2%	-$5,923	-9.3%
FTA - Section 3 Discretionary Grants	$15,246	-$34	-0.2%	-$1,865	-8.4%
FTA - Section 9 Formula Grants	$16,971	$810	4.6%	-$1,000	-4.1%
Highways Aid	$4[illegible]8,782	-$64,708	-12.7%	-$140,430	-19.9%
Community and Regional Development	$[illegible]21,688	-$2,471	-2.0%	-$7,014	-4.3%
Appalachian Regional Commission	$53,542	$654	1.2%	-$878	-1.2%
Community Development Block Grant	$58,644	-$1,994	-3.3%	-$4,398	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$754,644	-$13,003	-1.6%	-$43,630	-4.2%
Adult Education Basic Grant	$9,195	-$568	-5.8%	-$1,046	-8.3%
Child Care & Development Block Grant	$35,575	$1,352	3.6%	$409	0.8%
Class Size & Teacher Financing	$26,567	-$28,214	-100.0%	-$36,370	-100.0%
College Work-Study	$13,318	-$826	-5.8%	-$1,518	-8.3%
Community Services Block Grant	$10,055	-$623	-5.8%	-$1,146	-8.3%
Comprehensive Education – Title I	$147,599	-$3,572	-2.3%	-$9,824	-4.9%
Dislocated Workers	$11,735	-$2,255	-18.1%	-$3,255	-20.3%
Drug-Free Schools & Communities State Grants	$6,190	$887	13.5%	$889	10.5%
Employment Services Administration	$9,806	-$608	-5.8%	-$1,118	-8.3%
Head Start	$99,943	-$4,181	-3.9%	-$8,865	-6.5%
Impact Aid	$484	-$54	-10.4%	-$85	-12.8%
Job Training Partnership Act	$15,183	-$1,740	-10.8%	-$2,734	-13.2%
Pell Grants	$148,300	-$2,995	-1.9%	-$9,125	-4.5%
School Renovation Grants	$17,104	-$18,165	-100.0%	-$23,416	-100.0%
Special Education	$103,915	$7,260	6.6%	$5,350	3.8%
Supplemental Educ. Opportunity Grants	$7,355	-$456	-5.8%	-$838	-8.3%
Vocational Education	$20,228	-$1,251	-5.8%	-$2,302	-8.3%
WIA Youth Opportunity Grants	$17,118	-$3,253	-17.9%	-$4,702	-20.1%
Health	$75,18[illegible]	-$809	-1.0%	$4,588	4.5%
AIDS Comprehensive Care - Title II	$5,264	-$190	-3.5%	$137	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$16,533	$1,092	6.4%	$2,772	12.3%
Maternal & Child Health Block Grant	$12,321	-$444	-3.5%	$320	1.9%
Mental Health Block Grant	$5,678	-$204	-3.5%	$148	1.9%
Substance Abuse Prevention & Treatment	$19,841	-$714	-3.5%	$516	1.9%
Income Security	$208,533	-$41,705	-17.4%	-$65,020	-19.8%
Home Investment	$25,851	-$5,838	-19.7%	-$8,953	-22.0%
Low-Income Home Energy Assistance	$18,755	-$2,757	-12.8%	-$4,520	-15.3%
Operation of Low-Income Housing	$37,662	-$3,788	-8.8%	-$6,741	-11.4%
Public Housing Capital Fund	$50,590	-$19,274	-33.2%	-$28,006	-35.1%
WIC/Supplemental Feeding Program	$64,854	-$8,497	-11.4%	-$14,246	-13.9%
Administration of Justice	$16,813	-$2,277	-12.9%	-$5,007	-20.2%
E. Byrne Drug Control System Improvement Grants	$7,231	-$198	-2.6%	-$1,150	-10.8%
State Criminal Alien Assistance Program	$164	-$96	-55.4%	-$143	-59.1%
General Government	$1,210	-$366	-28.7%	-$704	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Louisiana
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$2,168,760	-$180,359	-7.8%	-$381,630	-11.7%
National Defense	$2,434	-$156	-6.2%	-$392	-11.4%
Energy	$1,926	$793	38.7%	$1,590	60.6%
Natural Resources and Environment	$67,473	-$14,287	-20.3%	-$29,718	-30.8%
EPA - Drinking Water SRF Grants	$10,882	-$479	-4.2%	-$2,623	-16.9%
Environmental Protection Agency	$38,557	-$13,510	-33.6%	-$23,339	-42.3%
Agriculture	$17,033	-$2,595	-14.6%	-$4,831	-19.8%
Transportation	$571,826	-$59,247	-9.9%	-$143,656	-17.3%
Airport Improvement Program	$56,705	-$708	-1.2%	-$7,678	-9.3%
FTA - Section 3 Discretionary Grants	$8,766	-$19	-0.2%	-$1,073	-8.4%
FTA - Section 9 Formula Grants	$27,189	$1,297	4.6%	-$1,602	-4.1%
Highways Aid	$471,330	-$59,973	-12.2%	-$132,565	-19.4%
Community and Regional Development	$95,821	-$7,617	-7.7%	-$12,714	-9.9%
Appalachian Regional Commission	$0				
Community Development Block Grant	$84,942	-$2,888	-3.3%	-$6,371	-5.6%
FEMA - Disaster Relief	$3,916	-$4,049	-100.0%	-$5,260	-100.0%
Education, Training, Employment and Social Services	$993,686	-$25,403	-2.4%	-$67,842	-6.0%
Adult Education Basic Grant	$9,156	-$566	-5.8%	-$1,042	-8.3%
Child Care & Development Block Grant	$49,904	$1,896	3.6%	$574	0.8%
Class Size & Teacher Financing	$39,862	-$42,334	-100.0%	-$54,572	-100.0%
College Work-Study	$16,522	-$1,024	-5.8%	-$1,884	-8.3%
Community Services Block Grant	$14,001	-$868	-5.8%	-$1,596	-8.3%
Comprehensive Education -- Title I	$206,020	-$8,022	-3.7%	-$17,523	-6.2%
Dislocated Workers	$23,158	-$4,451	-18.1%	-$6,424	-20.3%
Drug-Free Schools & Communities State Grants	$8,419	$1,034	11.6%	$994	8.6%
Employment Services Administration	$10,936	-$678	-5.8%	-$1,247	-8.3%
Head Start	$132,593	-$5,548	-3.9%	-$11,761	-6.5%
Impact Aid	$6,236	-$744	-11.2%	-$1,160	-13.6%
Job Training Partnership Act	$20,294	-$2,326	-10.8%	-$3,654	-13.2%
Pell Grants	$199,600	-$3,975	-1.9%	-$12,212	-4.5%
School Renovation Grants	$24,991	-$26,540	-100.0%	-$34,213	-100.0%
Special Education	$111,929	$10,208	8.6%	$8,761	5.7%
Supplemental Educ. Opportunity Grants	$8,725	-$541	-5.8%	-$995	-8.3%
Vocational Education	$24,241	-$1,499	-5.8%	-$2,758	-8.3%
WIA Youth Opportunity Grants	$22,655	-$4,305	-17.9%	-$6,223	-20.1%
Health	$102,551	-$2,090	-2.0%	$4,889	3.5%
AIDS Comprehensive Care - Title II	$16,283	-$586	-3.5%	$423	1.9%
AIDS Emergency Assistance - Title I	$6,943	-$250	-3.5%	$181	1.9%
Consolidated Health Centers	$13,534	$894	6.4%	$2,269	12.3%
Maternal & Child Health Block Grant	$15,153	-$546	-3.5%	$394	1.9%
Mental Health Block Grant	$6,102	-$220	-3.5%	$159	1.9%
Substance Abuse Prevention & Treatment	$25,137	-$905	-3.5%	$654	1.9%
Income Security	$287,536	-$58,013	-17.6%	-$90,331	-19.9%
Home Investment	$34,436	-$7,928	-20.1%	-$12,127	-22.3%
Low-Income Home Energy Assistance	$12,049	-$1,771	-12.8%	-$2,904	-15.3%
Operation of Low-Income Housing	$57,632	-$5,797	-8.8%	-$10,316	-11.4%
Public Housing Capital Fund	$72,905	-$27,775	-33.2%	-$40,360	-35.1%
WIC/Supplemental Feeding Program	$78,805	-$10,325	-11.4%	-$17,310	-13.9%
Administration of Justice	$28,222	-$11,666	-39.3%	-$18,477	-44.4%
E. Byrne Drug Control System Improvement Grants	$7,855	-$215	-2.6%	-$1,249	-10.8%
State Criminal Alien Assistance Program	$731	-$426	-55.4%	-$638	-59.1%
General Government	$253	-$76	-28.7%	-$147	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Massachusetts

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$2,610,887	-$177,216	-6.4%	-$391,328	-10.5%
National Defense	$2,938	-$191	-6.2%	-$473	-11.4%
Energy	$5,256	$3,130	55.9%	$5,766	80.6%
Natural Resources and Environment	$103,511	-$25,226	-23.3%	-$49,525	-33.5%
EPA - Drinking Water SRF Grants	$29,985	-$1,319	-4.2%	-$7,226	-16.9%
Environmental Protection Agency	$63,444	-$23,632	-35.7%	-$40,069	-44.2%
Agriculture	$8,497	-$1,357	-15.3%	-$2,491	-20.5%
Transportation	$798,863	-$63,760	-7.6%	-$176,531	-15.3%
Airport Improvement Program	$29,534	-$369	-1.2%	-$3,999	-9.3%
FTA - Section 3 Discretionary Grants	$103,650	-$230	-0.2%	-$12,682	-8.4%
FTA - Section 9 Formula Grants	$113,921	$5,434	4.6%	-$6,711	-4.1%
Highways Aid	$545,151	-$68,675	-12.0%	-$152,450	-19.3%
Community and Regional Development	$142,469	-$5,525	-3.8%	-$11,549	-6.0%
Appalachian Regional Commission	$0				
Community Development Block Grant	$131,937	-$4,486	-3.3%	-$9,895	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,000,015	-$1,855	-0.2%	-$38,518	-2.8%
Adult Education Basic Grant	$8,934	-$552	-5.8%	-$1,016	-8.3%
Child Care & Development Block Grant	$27,391	$1,041	3.6%	$315	0.8%
Class Size & Teacher Financing	$30,363	-$32,245	-100.0%	-$41,566	-100.0%
College Work-Study	$48,488	-$3,006	-5.8%	-$5,528	-8.3%
Community Services Block Grant	$14,866	-$922	-5.8%	-$1,695	-8.3%
Comprehensive Education – Title I	$195,076	-$1,006	-0.5%	-$8,322	-3.1%
Dislocated Workers	$15,134	-$2,909	-18.1%	-$4,198	-20.3%
Drug-Free Schools & Communities State Grants	$8,134	$2,318	26.8%	$2,614	23.5%
Employment Services Administration	$15,485	-$960	-5.8%	-$1,765	-8.3%
Head Start	$102,952	-$4,307	-3.9%	-$9,132	-6.5%
Impact Aid	$1,234	-$147	-11.2%	-$229	-13.5%
Job Training Partnership Act	$11,235	-$1,288	-10.8%	-$2,023	-13.2%
Pell Grants	$161,700	-$3,325	-1.9%	-$10,025	-4.5%
School Renovation Grants	$19,473	-$20,681	-100.0%	-$26,659	-100.0%
Special Education	$181,195	$12,126	6.3%	$8,660	3.5%
Supplemental Educ. Opportunity Grants	$31,397	-$1,947	-5.8%	-$3,579	-8.3%
Vocational Education	$18,982	-$1,177	-5.8%	-$2,164	-8.3%
WIA Youth Opportunity Grants	$16,005	-$3,041	-17.9%	-$4,396	-20.1%
Health	$158,491	-$1,240	-0.8%	$10,319	4.8%
AIDS Comprehensive Care - Title II	$17,849	-$643	-3.5%	$464	1.9%
AIDS Emergency Assistance - Title I	$15,363	-$553	-3.5%	$399	1.9%
Consolidated Health Centers	$32,195	$2,127	6.4%	$5,399	12.3%
Maternal & Child Health Block Grant	$11,873	-$427	-3.5%	$309	1.9%
Mental Health Block Grant	$8,443	-$304	-3.5%	$220	1.9%
Substance Abuse Prevention & Treatment	$33,628	-$1,210	-3.5%	$875	1.9%
Income Security	$352,080	-$68,509	-17.0%	-$107,233	-19.3%
Home Investment	$44,849	-$10,441	-20.3%	-$15,950	-22.6%
Low-Income Home Energy Assistance	$57,526	-$8,456	-12.8%	-$13,864	-15.3%
Operation of Low-Income Housing	$86,698	-$8,721	-8.8%	-$15,519	-11.4%
Public Housing Capital Fund	$78,133	-$29,767	-33.2%	-$43,254	-35.1%
WIC/Supplemental Feeding Program	$57,484	-$7,532	-11.4%	-$12,627	-13.9%
Administration of Justice	$38,700	-$12,662	-31.1%	-$21,055	-36.9%
E. Byrne Drug Control System Improvement Grants	$10,593	-$290	-2.6%	-$1,685	-10.8%
State Criminal Alien Assistance Program	$14,685	-$8,563	-55.4%	-$12,816	-59.1%
General Government	$67	-$20	-28.7%	-$39	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Maine
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$577,361	-$44,345	-7.2%	-$96,657	-11.8%
National Defense	$1,576	-$103	-6.2%	-$254	-11.4%
Energy	$2,412	$1,470	57.2%	$2,696	82.1%
Natural Resources and Environment	$43,303	-$7,892	-17.5%	-$17,555	-28.3%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$18,635	-$5,664	-29.1%	-$10,251	-38.5%
Agriculture	$7,071	-$1,322	-17.9%	-$2,321	-22.9%
Transportation	$180,473	-$19,409	-10.3%	-$46,242	-17.7%
Airport Improvement Program	$9,642	-$120	-1.2%	-$1,306	-9.3%
FTA - Section 3 Discretionary Grants	$8,419	-$19	-0.2%	-$1,030	-8.4%
FTA - Section 9 Formula Grants	$2,162	$103	4.6%	-$127	-4.1%
Highways Aid	$156,607	-$19,450	-11.9%	-$43,441	-19.1%
Community and Regional Development	$25,860	-$1,176	-4.4%	-$2,316	-6.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$23,026	-$783	-3.3%	-$1,727	-5.6%
FEMA - Disaster Relief	$125	-$129	-100.0%	-$168	-100.0%
Education, Training, Employment and Social Services	$223,823	-$3,844	-1.6%	-$12,924	-4.2%
Adult Education Basic Grant	$2,070	-$128	-5.8%	-$236	-8.3%
Child Care & Development Block Grant	$7,514	$286	3.6%	$86	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$8,438	-$523	-5.8%	-$962	-8.3%
Community Services Block Grant	$3,199	-$198	-5.8%	-$365	-8.3%
Comprehensive Education – Title I	$39,010	-$2,487	-6.0%	-$4,533	-8.5%
Dislocated Workers	$3,215	-$618	-18.1%	-$892	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$4,017	-$249	-5.8%	-$458	-8.3%
Head Start	$24,149	-$1,010	-3.9%	-$2,142	-6.5%
Impact Aid	$2,466	$178	6.8%	$135	4.0%
Job Training Partnership Act	$3,301	-$378	-10.8%	-$594	-13.2%
Pell Grants	$36,000	-$732	-1.9%	-$2,222	-4.5%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$35,992	$2,271	5.9%	$1,548	3.1%
Supplemental Educ. Opportunity Grants	$7,413	-$460	-5.8%	-$845	-8.3%
Vocational Education	$5,907	-$366	-5.8%	-$673	-8.3%
WIA Youth Opportunity Grants	$3,836	-$729	-17.9%	-$1,054	-20.1%
Health	$26,254	-$56	-0.2%	$1,917	5.4%
AIDS Comprehensive Care - Title II	$1,166	-$42	-3.5%	$30	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$7,156	$473	6.4%	$1,200	12.3%
Maternal & Child Health Block Grant	$3,506	-$126	-3.5%	$91	1.9%
Mental Health Block Grant	$1,762	-$63	-3.5%	$46	1.9%
Substance Abuse Prevention & Treatment	$6,244	-$225	-3.5%	$162	1.9%
Income Security	$57,458	-$10,142	-15.4%	-$16,112	-17.8%
Home Investment	$7,347	-$1,635	-19.4%	-$2,512	-21.7%
Low-Income Home Energy Assistance	$18,631	-$2,739	-12.8%	-$4,490	-15.3%
Operation of Low-Income Housing	$8,314	-$836	-8.8%	-$1,488	-11.4%
Public Housing Capital Fund	$7,434	-$2,832	-33.2%	-$4,115	-35.1%
WIC/Supplemental Feeding Program	$13,276	-$1,739	-11.4%	-$2,916	-13.9%
Administration of Justice	$8,975	-$1,824	-19.3%	-$3,454	-26.1%
E. Byrne Drug Control System Improvement Grants	$3,121	-$85	-2.6%	-$496	-10.8%
State Criminal Alien Assistance Program	$156	-$91	-55.4%	-$136	-59.1%
General Government	$158	-$47	-28.7%	-$91	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Maryland

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,895,408	-$126,920	-6.3%	-$283,333	-10.5%
National Defense	$2,403	-$157	-6.2%	-$387	-11.4%
Energy	$2,480	$1,246	47.1%	$2,378	70.4%
Natural Resources and Environment	$73,608	-$20,513	-26.7%	-$38,278	-36.4%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$50,004	-$18,799	-36.0%	-$31,787	-44.5%
Agriculture	$11,391	-$1,262	-10.6%	-$2,620	-16.1%
Transportation	$623,851	-$56,159	-8.6%	-$145,949	-16.1%
Airport Improvement Program	$29,979	-$374	-1.2%	-$4,059	-9.3%
FTA - Section 3 Discretionary Grants	$53,131	-$118	-0.2%	-$6,501	-8.4%
FTA - Section 9 Formula Grants	$73,419	$3,502	4.6%	-$4,325	-4.1%
Highways Aid	$460,458	-$59,231	-12.3%	-$130,323	-19.5%
Community and Regional Development	$76,679	-$2,720	-3.3%	-$5,957	-5.6%
Appalachian Regional Commission	$9,252	-$360	-3.8%	-$751	-6.0%
Community Development Block Grant	$66,861	-$2,273	-3.3%	-$5,015	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$711,050	$4,028	0.5%	-$20,677	-2.1%
Adult Education Basic Grant	$7,675	-$474	-5.8%	-$873	-8.3%
Child Care & Development Block Grant	$26,483	$1,006	3.6%	$305	0.8%
Class Size & Teacher Financing	$23,650	-$25,117	-100.0%	-$32,377	-100.0%
College Work-Study	$14,955	-$927	-5.8%	-$1,705	-8.3%
Community Services Block Grant	$8,184	-$507	-5.8%	-$933	-8.3%
Comprehensive Education – Title I	$133,428	$3,057	2.2%	-$992	-0.5%
Dislocated Workers	$17,560	-$3,375	-18.1%	-$4,871	-20.3%
Drug-Free Schools & Communities State Grants	$6,640	$1,674	23.7%	$1,860	20.5%
Employment Services Administration	$13,608	-$844	-5.8%	-$1,551	-8.3%
Head Start	$72,427	-$3,030	-3.9%	-$6,424	-6.5%
Impact Aid	$7,310	-$841	-10.8%	-$1,320	-13.2%
Job Training Partnership Act	$12,197	-$1,398	-10.8%	-$2,196	-13.2%
Pell Grants	$123,600	-$2,563	-2.0%	-$7,690	-4.5%
School Renovation Grants	$14,190	-$15,070	-100.0%	-$19,426	-100.0%
Special Education	$124,903	$9,199	6.9%	$7,025	4.1%
Supplemental Educ. Opportunity Grants	$10,346	-$641	-5.8%	-$1,179	-8.3%
Vocational Education	$17,570	-$1,086	-5.8%	-$1,999	-8.3%
WIA Youth Opportunity Grants	$13,673	-$2,598	-17.9%	-$3,756	-20.1%
Health	$133,338	-$2,855	-2.1%	$6,166	3.4%
AIDS Comprehensive Care - Title II	$25,568	-$920	-3.5%	$665	1.9%
AIDS Emergency Assistance - Title I	$16,698	-$601	-3.5%	$434	1.9%
Consolidated Health Centers	$17,068	$1,128	6.4%	$2,862	12.3%
Maternal & Child Health Block Grant	$12,087	-$435	-3.5%	$314	1.9%
Mental Health Block Grant	$8,384	-$302	-3.5%	$218	1.9%
Substance Abuse Prevention & Treatment	$31,079	-$1,118	-3.5%	$809	1.9%
Income Security	$234,074	-$42,465	-15.8%	-$67,175	-18.2%
Home Investment	$25,449	-$5,942	-20.4%	-$9,073	-22.6%
Low-Income Home Energy Assistance	$22,020	-$3,237	-12.8%	-$5,307	-15.3%
Operation of Low-Income Housing	$76,127	-$7,658	-8.8%	-$13,626	-11.4%
Public Housing Capital Fund	$45,316	-$17,264	-33.2%	-$25,087	-35.1%
WIC/Supplemental Feeding Program	$49,240	-$6,452	-11.4%	-$10,816	-13.9%
Administration of Justice	$24,455	-$6,039	-23.5%	-$10,785	-29.9%
E. Byrne Drug Control System Improvement Grants	$9,069	-$248	-2.6%	-$1,442	-10.8%
State Criminal Alien Assistance Program	$1,084	-$632	-55.4%	-$946	-59.1%
General Government	$81	-$25	-28.7%	-$47	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Michigan

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$4,033,802	-$520,662	-12.2%	-$910,035	-16.0%
National Defense	$3,883	-$253	-6.2%	-$625	-11.4%
Energy	$11,558	$7,301	59.3%	$13,298	84.5%
Natural Resources and Environment	$141,873	-$37,284	-25.2%	-$71,063	-35.1%
EPA - Drinking Water SRF Grants	$22,916	-$1,008	-4.2%	-$5,523	-16.9%
Environmental Protection Agency	$92,971	-$35,724	-36.8%	-$60,018	-45.1%
Agriculture	$24,106	-$6,159	-24.5%	-$10,043	-29.1%
Transportation	$1,151,183	-$118,011	-9.8%	-$287,598	-17.2%
Airport Improvement Program	$101,733	-$1,271	-1.2%	-$13,775	-9.3%
FTA - Section 3 Discretionary Grants	$20,317	-$45	-0.2%	-$2,486	-8.4%
FTA - Section 9 Formula Grants	$60,669	$2,894	4.6%	-$3,574	-4.1%
Highways Aid	$953,269	-$119,842	-12.0%	-$266,267	-19.3%
Community and Regional Development	$417,038	-$240,074	-57.8%	-$329,125	-58.8%
Appalachian Regional Commission	$0				
Community Development Block Grant	$166,671	-$5,667	-3.3%	-$12,500	-5.6%
FEMA - Disaster Relief	$233,620	-$241,563	-100.0%	-$313,752	-100.0%
Education, Training, Employment and Social Services	$1,633,385	-$18,577	-1.1%	-$82,426	-3.7%
Adult Education Basic Grant	$15,160	-$937	-5.8%	-$1,725	-8.3%
Child Care & Development Block Grant	$56,874	$2,161	3.6%	$654	0.8%
Class Size & Teacher Financing	$68,003	-$72,219	-100.0%	-$93,096	-100.0%
College Work-Study	$29,485	-$1,828	-5.8%	-$3,361	-8.3%
Community Services Block Grant	$22,089	-$1,370	-5.8%	-$2,518	-8.3%
Comprehensive Education -- Title I	$379,064	-$12,591	-3.1%	-$29,521	-5.7%
Dislocated Workers	$21,932	-$4,215	-18.1%	-$6,084	-20.3%
Drug-Free Schools & Communities State Grants	$16,257	$2,667	15.4%	$2,758	12.4%
Employment Services Administration	$24,236	-$1,503	-5.8%	-$2,763	-8.3%
Head Start	$224,116	-$9,377	-3.9%	-$19,879	-6.5%
Impact Aid	$3,084	-$364	-11.1%	-$568	-13.5%
Job Training Partnership Act	$24,550	-$2,814	-10.8%	-$4,420	-13.2%
Pell Grants	$230,300	-$4,979	-2.0%	-$14,583	-4.6%
School Renovation Grants	$43,891	-$46,612	-100.0%	-$60,086	-100.0%
Special Education	$241,933	$22,445	8.7%	$19,413	5.9%
Supplemental Educ. Opportunity Grants	$22,989	-$1,425	-5.8%	-$2,621	-8.3%
Vocational Education	$42,024	-$2,598	-5.8%	-$4,782	-8.3%
WIA Youth Opportunity Grants	$29,775	-$5,658	-17.9%	-$8,178	-20.1%
Health	$181,186	-$2,497	-1.3%	$10,299	4.2%
AIDS Comprehensive Care - Title II	$12,389	-$446	-3.5%	$322	1.9%
AIDS Emergency Assistance - Title I	$7,613	-$274	-3.5%	$198	1.9%
Consolidated Health Centers	$28,560	$1,887	6.4%	$4,789	12.3%
Maternal & Child Health Block Grant	$21,152	-$761	-3.5%	$550	1.9%
Mental Health Block Grant	$13,278	-$478	-3.5%	$345	1.9%
Substance Abuse Prevention & Treatment	$57,214	-$2,059	-3.5%	$1,489	1.9%
Income Security	$414,861	-$74,874	-15.7%	-$118,538	-18.1%
Home Investment	$66,471	-$15,381	-20.2%	-$23,514	-22.4%
Low-Income Home Energy Assistance	$75,572	-$11,109	-12.8%	-$18,213	-15.3%
Operation of Low-Income Housing	$52,152	-$5,246	-8.8%	-$9,335	-11.4%
Public Housing Capital Fund	$54,344	-$20,704	-33.2%	-$30,085	-35.1%
WIC/Supplemental Feeding Program	$115,321	-$15,110	-11.4%	-$25,331	-13.9%
Administration of Justice	$52,907	-$20,623	-37.0%	-$33,038	-42.3%
E. Byrne Drug Control System Improvement Grants	$16,192	-$443	-2.6%	-$2,575	-10.8%
State Criminal Alien Assistance Program	$2,877	-$1,678	-55.4%	-$2,511	-59.1%
General Government	$2,020	-$610	-28.7%	-$1,176	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Minnesota
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,803,435	-$117,163	-8.1%	-$274,421	-10.7%
National Defense	$2,323	-$151	-8.2%	-$374	-11.4%
Energy	$7,448	$4,749	59.8%	$8,635	85.1%
Natural Resources and Environment	$81,380	-$11,589	-13.6%	-$20,135	-25.0%
EPA - Drinking Water SRF Grants	$12,968	-$571	-4.2%	-$3,125	-16.9%
Environmental Protection Agency	$46,843	-$11,192	-22.9%	-$22,146	-33.1%
Agriculture	$19,229	-$2,323	-11.8%	-$4,672	-17.0%
Transportation	$621,925	-$54,494	-8.4%	-$143,604	-15.9%
Airport Improvement Program	$65,531	-$818	-1.2%	-$8,873	-9.3%
FTA - Section 3 Discretionary Grants	$74,896	-$166	-0.2%	-$9,164	-8.4%
FTA - Section 9 Formula Grants	$35,281	$1,683	4.6%	-$2,078	-4.1%
Highways Aid	$436,890	-$55,329	-12.1%	-$122,546	-19.4%
Community and Regional Development	$81,620	-$4,162	-4.9%	-$7,880	-7.2%
Appalachian Regional Commission	$0				
Community Development Block Grant	$72,723	-$2,473	-3.3%	-$5,454	-5.6%
FEMA - Disaster Relief	$793	-$820	-100.0%	-$1,065	-100.0%
Education, Training, Employment and Social Services	$675,692	$667	0.1%	-$23,616	-2.6%
Adult Education Basic Grant	$5,460	-$338	-5.8%	-$621	-8.3%
Child Care & Development Block Grant	$25,624	$974	3.6%	$295	0.8%
Class Size & Teacher Financing	$22,537	-$23,934	-100.0%	-$30,853	-100.0%
College Work-Study	$19,374	-$1,201	-5.8%	-$2,209	-8.3%
Community Services Block Grant	$7,177	-$445	-5.8%	-$818	-8.3%
Comprehensive Education -- Title I	$104,396	-$1,840	-1.7%	-$6,088	-4.3%
Dislocated Workers	$10,473	-$2,013	-18.1%	-$2,905	-20.3%
Drug-Free Schools & Communities State Grants	$5,925	$1,371	21.8%	$1,506	18.6%
Employment Services Administration	$11,854	-$735	-5.8%	-$1,351	-8.3%
Head Start	$67,816	-$2,837	-3.9%	-$6,015	-6.5%
Impact Aid	$8,835	$709	7.6%	$570	4.7%
Job Training Partnership Act	$7,828	-$897	-10.8%	-$1,409	-13.2%
Pell Grants	$131,500	-$2,753	-2.0%	-$8,214	-4.6%
School Renovation Grants	$10,806	-$11,475	-100.0%	-$14,793	-100.0%
Special Education	$123,671	$10,786	8.2%	$9,061	5.4%
Supplemental Educ. Opportunity Grants	$15,493	-$961	-5.8%	-$1,766	-8.3%
Vocational Education	$19,147	-$1,184	-5.8%	-$2,179	-8.3%
WIA Youth Opportunity Grants	$9,942	-$1,889	-17.9%	-$2,731	-20.1%
Health	$71,678	-$1,080	-1.5%	$3,946	4.0%
AIDS Comprehensive Care - Title II	$3,583	-$129	-3.5%	$93	1.9%
AIDS Emergency Assistance - Title I	$3,216	-$116	-3.5%	$84	1.9%
Consolidated Health Centers	$11,910	$787	6.4%	$1,997	12.3%
Maternal & Child Health Block Grant	$9,702	-$349	-3.5%	$252	1.9%
Mental Health Block Grant	$5,829	-$210	-3.5%	$152	1.9%
Substance Abuse Prevention & Treatment	$21,639	-$779	-3.5%	$563	1.9%
Income Security	$216,470	-$41,398	-16.7%	-$64,964	-19.0%
Home Investment	$22,823	-$5,267	-20.1%	-$8,055	-22.4%
Low-Income Home Energy Assistance	$54,445	-$8,003	-12.8%	-$13,121	-15.3%
Operation of Low-Income Housing	$28,802	-$2,897	-8.8%	-$5,156	-11.4%
Public Housing Capital Fund	$42,184	-$16,071	-33.2%	-$23,353	-35.1%
WIC/Supplemental Feeding Program	$47,313	-$6,199	-11.4%	-$10,393	-13.9%
Administration of Justice	$24,291	-$6,964	-27.2%	-$11,953	-33.3%
E. Byrne Drug Control System Improvement Grants	$8,468	-$232	-2.6%	-$1,347	-10.8%
State Criminal Alien Assistance Program	$2,567	-$1,497	-55.4%	-$2,240	-59.1%
General Government	$1,381	-$417	-28.7%	-$804	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Mississippi
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$1,579,483	-$142,940	-8.5%	-$277,204	-12.4%
National Defense	$1,877	-$122	-6.2%	-$302	-11.4%
Energy	$1,551	$773	46.8%	$1,479	70.0%
Natural Resources and Environment	$59,090	-$18,844	-30.5%	-$33,554	-39.7%
EPA - Drinking Water SRF Grants	$9,047	-$398	-4.2%	-$2,180	-16.9%
Environmental Protection Agency	$35,207	-$17,827	-48.5%	-$27,839	-55.3%
Agriculture	$21,755	-$5,345	-23.5%	-$8,788	-28.2%
Transportation	$428,286	-$48,036	-10.7%	-$112,248	-18.1%
Airport Improvement Program	$34,766	-$434	-1.2%	-$4,708	-9.3%
FTA - Section 3 Discretionary Grants	$10,052	-$22	-0.2%	-$1,230	-8.4%
FTA - Section 9 Formula Grants	$4,505	$215	4.6%	-$265	-4.1%
Highways Aid	$371,801	-$47,955	-12.3%	-$105,393	-19.6%
Community and Regional Development	$79,972	-$14,619	-17.7%	-$21,087	-19.6%
Appalachian Regional Commission	$9,429	$465	4.8%	$289	2.3%
Community Development Block Grant	$46,607	-$1,585	-3.3%	-$3,496	-5.6%
FEMA - Disaster Relief	$11,430	-$11,819	-100.0%	-$15,351	-100.0%
Education, Training, Employment and Social Services	$741,858	-$24,776	-3.1%	-$57,941	-5.7%
Adult Education Basic Grant	$6,259	-$387	-5.8%	-$712	-8.3%
Child Care & Development Block Grant	$34,143	$1,297	3.6%	$393	0.8%
Class Size & Teacher Financing	$25,982	-$27,593	-100.0%	-$35,569	-100.0%
College Work-Study	$12,623	-$783	-5.8%	-$1,439	-8.3%
Community Services Block Grant	$9,486	-$588	-5.8%	-$1,081	-8.3%
Comprehensive Education -- Title I	$133,249	-$10,711	-7.6%	-$18,264	-10.0%
Dislocated Workers	$30,701	-$5,900	-18.1%	-$8,516	-20.3%
Drug-Free Schools & Communities State Grants	$5,310	$609	10.8%	$572	7.9%
Employment Services Administration	$7,065	-$439	-5.8%	-$808	-8.3%
Head Start	$147,544	-$6,173	-3.9%	-$13,087	-6.5%
Impact Aid	$3,592	-$424	-11.1%	-$662	-13.5%
Job Training Partnership Act	$14,744	-$1,690	-10.8%	-$2,655	-13.2%
Pell Grants	$139,200	-$2,830	-1.9%	-$8,590	-4.5%
School Renovation Grants	$15,803	-$16,782	-100.0%	-$21,634	-100.0%
Special Education	$72,392	$6,601	8.6%	$5,664	5.7%
Supplemental Educ. Opportunity Grants	$8,001	-$496	-5.8%	-$912	-8.3%
Vocational Education	$15,311	-$947	-5.8%	-$1,742	-8.3%
WIA Youth Opportunity Grants	$17,334	-$3,294	-17.9%	-$4,761	-20.1%
Health	$83,179	$538	0.6%	$7,0[illegible]6	6.2%
AIDS Comprehensive Care - Title II	$7,006	-$252	-3.5%	$182	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$32,121	$2,123	6.4%	$5,386	12.3%
Maternal & Child Health Block Grant	$10,921	-$393	-3.5%	$284	1.9%
Mental Health Block Grant	$3,864	-$139	-3.5%	$100	1.9%
Substance Abuse Prevention & Treatment	$13,610	-$490	-3.5%	$354	1.9%
Income Security	$144,741	-$27,724	-16.7%	-$43,495	-19.1%
Home Investment	$18,249	-$4,085	-19.5%	-$6,271	-21.8%
Low-Income Home Energy Assistance	$10,104	-$1,485	-12.8%	-$2,435	-15.3%
Operation of Low-Income Housing	$22,236	-$2,237	-8.8%	-$3,980	-11.4%
Public Housing Capital Fund	$30,139	-$11,483	-33.2%	-$16,685	-35.1%
WIC/Supplemental Feeding Program	$56,636	-$7,421	-11.4%	-$12,440	-13.9%
Administration of Justice	$16,371	-$4,545	-28.4%	-$7,865	-32.5%
E. Byrne Drug Control System Improvement Grants	$5,421	-$148	-2.6%	-$862	-10.8%
State Criminal Alien Assistance Program	$43	-$25	-55.4%	-$38	-59.1%
General Government	$803	-$242	-28.7%	-$467	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Missouri

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$2,381,422	-$186,269	-7.4%	-$404,882	-11.9%
National Defense	$2,639	-$172	-6.2%	-$425	-11.4%
Energy	$4,789	$2,871	56.3%	$5,283	81.0%
Natural Resources and Environment	$98,430	-$28,709	-27.9%	-$52,707	-37.4%
EPA - Drinking Water SRF Grants	$10,473	-$461	-4.2%	-$2,524	-16.9%
Environmental Protection Agency	$64,927	-$27,314	-40.3%	-$44,726	-48.2%
Agriculture	$23,536	-$3,491	-14.2%	-$6,554	-19.4%
Transportation	$898,461	-$88,466	-9.4%	-$219,837	-16.9%
Airport Improvement Program	$73,521	-$918	-1.2%	-$9,955	-9.3%
FTA - Section 3 Discretionary Grants	$80,967	-$180	-0.2%	-$9,907	-8.4%
FTA - Section 9 Formula Grants	$32,523	$1,551	4.6%	-$1,916	-4.1%
Highways Aid	$701,556	-$89,093	-12.1%	-$197,097	-19.4%
Community and Regional Development	$93,954	-$3,769	-3.9%	-$7,775	-6.2%
Appalachian Regional Commission	$0				
Community Development Block Grant	$85,705	-$2,914	-3.3%	-$6,428	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$885,641	-$8,112	-0.9%	-$42,231	-3.5%
Adult Education Basic Grant	$9,546	-$590	-5.8%	-$1,086	-8.3%
Child Care & Development Block Grant	$36,839	$1,400	3.6%	$424	0.8%
Class Size & Teacher Financing	$27,821	-$29,546	-100.0%	-$38,087	-100.0%
College Work-Study	$19,992	-$1,240	-5.8%	-$2,279	-8.3%
Community Services Block Grant	$16,504	-$1,023	-5.8%	-$1,881	-8.3%
Comprehensive Education -- Title I	$151,744	-$4,642	-2.9%	-$11,317	-5.4%
Dislocated Workers	$12,375	-$2,378	-18.1%	-$3,432	-20.3%
Drug-Free Schools & Communities State Grants	$7,782	$1,153	13.9%	$1,165	10.9%
Employment Services Administration	$13,515	-$838	-5.8%	-$1,541	-8.3%
Head Start	$103,990	-$4,351	-3.9%	-$9,224	-6.5%
Impact Aid	$15,410	$3,793	23.2%	$4,202	19.9%
Job Training Partnership Act	$12,360	-$1,417	-10.8%	-$2,225	-13.2%
Pell Grants	$168,000	-$3,416	-1.9%	-$10,367	-4.5%
School Renovation Grants	$18,494	-$19,640	-100.0%	-$25,318	-100.0%
Special Education	$143,548	$9,727	6.4%	$7,013	3.6%
Supplemental Educ. Opportunity Grants	$11,938	-$740	-5.8%	-$1,361	-8.3%
Vocational Education	$24,723	-$1,529	-5.8%	-$2,813	-8.3%
WIA Youth Opportunity Grants	$14,919	-$2,835	-17.9%	-$4,098	-20.1%
Health	$113,875	-$749	-0.6%	$7,611	4.9%
AIDS Comprehensive Care - Title II	$9,101	-$328	-3.5%	$237	1.9%
AIDS Emergency Assistance - Title I	$7,818	-$281	-3.5%	$203	1.9%
Consolidated Health Centers	$29,892	$1,975	6.4%	$5,012	12.3%
Maternal & Child Health Block Grant	$13,092	-$471	-3.5%	$340	1.9%
Mental Health Block Grant	$6,888	-$248	-3.5%	$179	1.9%
Substance Abuse Prevention & Treatment	$25,157	-$905	-3.5%	$655	1.9%
Income Security	$228,774	-$44,809	-17.1%	-$70,069	-19.4%
Home Investment	$30,917	-$7,088	-20.0%	-$10,849	-22.3%
Low-Income Home Energy Assistance	$31,795	-$4,674	-12.8%	-$7,663	-15.3%
Operation of Low-Income Housing	$29,106	-$2,928	-8.8%	-$5,210	-11.4%
Public Housing Capital Fund	$48,253	-$18,384	-33.2%	-$26,713	-35.1%
WIC/Supplemental Feeding Program	$68,550	-$8,982	-11.4%	-$15,058	-13.9%
Administration of Justice	$29,273	-$10,245	-33.2%	-$16,783	-38.8%
E. Byrne Drug Control System Improvement Grants	$9,520	-$260	-2.6%	-$1,514	-10.8%
State Criminal Alien Assistance Program	$817	-$476	-55.4%	-$713	-59.1%
General Government	$2,050	-$619	-28.7%	-$1,193	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Montana
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$716,145	-$63,915	-8.5%	-$141,781	-13.9%
National Defense	$1,342	-$87	-6.2%	-$216	-11.4%
Energy	$1,994	$1,217	57.3%	$2,231	82.2%
Natural Resources and Environment	$48,350	-$11,090	-22.0%	-$22,309	-32.3%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$20,484	-$9,343	-43.7%	-$14,973	-51.1%
Agriculture	$7,788	-$2,126	-26.2%	-$3,420	-30.6%
Transportation	$324,437	-$36,791	-10.8%	-$85,543	-18.2%
Airport Improvement Program	$26,902	-$336	-1.2%	-$3,643	-9.3%
FTA - Section 3 Discretionary Grants	$6,189	-$14	-0.2%	-$757	-8.4%
FTA - Section 9 Formula Grants	$2,281	$109	4.6%	-$134	-4.1%
Highways Aid	$286,337	-$36,591	-12.2%	-$80,734	-19.5%
Community and Regional Development	$18,026	-$3,317	-17.8%	-$4,781	-19.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$10,860	-$369	-3.3%	-$815	-5.6%
FEMA - Disaster Relief	$2,221	-$2,296	-100.0%	-$2,982	-100.0%
Education, Training, Employment and Social Services	$231,393	$995	0.4%	-$7,125	-2.2%
Adult Education Basic Grant	$1,290	-$80	-5.8%	-$147	-8.3%
Child Care & Development Block Grant	$6,253	$238	3.6%	$72	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$3,580	-$222	-5.8%	-$408	-8.3%
Community Services Block Grant	$2,971	-$184	-5.8%	-$339	-8.3%
Comprehensive Education -- Title I	$31,093	-$585	-1.8%	-$1,859	-4.4%
Dislocated Workers	$7,085	-$1,362	-18.1%	-$1,965	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$5,520	-$342	-5.8%	-$629	-8.3%
Head Start	$18,063	-$756	-3.9%	-$1,602	-6.5%
Impact Aid	$37,903	$4,160	10.3%	$3,849	7.4%
Job Training Partnership Act	$3,957	-$454	-10.8%	-$712	-13.2%
Pell Grants	$40,500	-$911	-2.1%	-$2,609	-4.7%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$22,686	$1,978	8.2%	$1,661	5.3%
Supplemental Educ. Opportunity Grants	$2,068	-$128	-5.8%	-$236	-8.3%
Vocational Education	$5,788	-$431	-7.0%	-$750	-9.5%
WIA Youth Opportunity Grants	$4,154	-$789	-17.9%	-$1,141	-20.1%
Health	$21,752	-$69	-0.3%	$1,556	5.3%
AIDS Comprehensive Care - Title II	$766	-$28	-3.5%	$20	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$6,484	$428	6.4%	$1,087	12.3%
Maternal & Child Health Block Grant	$2,565	-$92	-3.5%	$67	1.9%
Mental Health Block Grant	$1,214	-$44	-3.5%	$32	1.9%
Substance Abuse Prevention & Treatment	$6,244	-$225	-3.5%	$162	1.9%
Income Security	$38,360	-$6,755	-15.4%	-$10,735	-17.7%
Home Investment	$5,505	-$1,233	-19.5%	-$1,893	-21.8%
Low-Income Home Energy Assistance	$10,086	-$1,483	-12.8%	-$2,431	-15.3%
Operation of Low-Income Housing	$3,389	-$341	-8.8%	-$607	-11.4%
Public Housing Capital Fund	$4,484	-$1,708	-33.2%	-$2,482	-35.1%
WIC/Supplemental Feeding Program	$12,590	-$1,650	-11.4%	-$2,765	-13.9%
Administration of Justice	$7,611	-$1,333	-16.6%	-$2,655	-23.6%
E. Byrne Drug Control System Improvement Grants	$2,559	-$70	-2.6%	-$407	-10.8%
State Criminal Alien Assistance Program	$26	-$15	-55.4%	-$22	-59.1%
General Government	$15,091	-$4,557	-28.7%	-$8,783	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Nebraska
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$728,607	-$53,407	-6.9%	-$120,708	-11.7%
National Defense	$1,615	-$105	-6.2%	-$260	-11.4%
Energy	$2,049	$1,189	54.4%	$2,202	78.9%
Natural Resources and Environment	$35,839	-$5,046	-13.5%	-$12,762	-24.9%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$17,743	-$4,327	-23.4%	-$8,493	-33.5%
Agriculture	$13,367	-$3,497	-25.1%	-$5,675	-29.8%
Transportation	$259,717	-$28,579	-10.5%	-$67,368	-17.9%
Airport Improvement Program	$15,629	-$195	-1.2%	-$2,116	-9.3%
FTA - Section 3 Discretionary Grants	$3,961	-$9	-0.2%	-$485	-8.4%
FTA - Section 9 Formula Grants	$7,717	$368	4.6%	-$455	-4.1%
Highways Aid	$228,442	-$28,806	-12.1%	-$63,919	-19.3%
Community and Regional Development	$25,265	-$881	-3.4%	-$1,923	-5.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$23,960	-$815	-3.3%	-$1,797	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$284,425	$632	0.2%	-$9,500	-2.4%
Adult Education Basic Grant	$2,180	-$135	-5.8%	-$248	-8.3%
Child Care & Development Block Grant	$11,109	$422	3.6%	$128	0.8%
Class Size & Teacher Financing	$7,882	-$8,371	-100.0%	-$10,791	-100.0%
College Work-Study	$6,020	-$373	-5.8%	-$686	-8.3%
Community Services Block Grant	$4,157	-$258	-5.8%	-$474	-8.3%
Comprehensive Education -- Title I	$40,207	-$1,790	-4.2%	-$3,702	-6.7%
Dislocated Workers	$2,998	-$576	-18.1%	-$832	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$419	14.3%
Employment Services Administration	$6,633	-$411	-5.8%	-$756	-8.3%
Head Start	$30,710	-$1,285	-3.9%	-$2,724	-6.5%
Impact Aid	$18,890	$4,672	23.3%	$5,180	20.0%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$54,400	-$1,173	-2.0%	-$3,441	-4.6%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$47,525	$3,198	6.3%	$2,294	3.5%
Supplemental Educ. Opportunity Grants	$4,150	-$257	-5.8%	-$473	-8.3%
Vocational Education	$7,848	-$485	-5.8%	-$893	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$25,469	-$553	-2.1%	$1,167	3.4%
AIDS Comprehensive Care - Title II	$1,420	-$51	-3.5%	$37	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$2,461	$163	6.4%	$413	12.3%
Maternal & Child Health Block Grant	$4,212	-$152	-3.5%	$110	1.9%
Mental Health Block Grant	$2,011	-$72	-3.5%	$52	1.9%
Substance Abuse Prevention & Treatment	$7,689	-$277	-3.5%	$200	1.9%
Income Security	$68,375	-$13,068	-16.7%	-$20,509	-19.0%
Home Investment	$9,167	-$2,096	-19.9%	-$3,209	-22.2%
Low-Income Home Energy Assistance	$12,631	-$1,857	-12.8%	-$3,044	-15.3%
Operation of Low-Income Housing	$6,962	-$700	-8.8%	-$1,246	-11.4%
Public Housing Capital Fund	$12,427	-$4,734	-33.2%	-$6,880	-35.1%
WIC/Supplemental Feeding Program	$20,220	-$2,649	-11.4%	-$4,442	-13.9%
Administration of Justice	$11,921	-$3,327	-26.5%	-$5,749	-32.7%
E. Byrne Drug Control System Improvement Grants	$3,748	-$102	-2.6%	-$596	-10.8%
State Criminal Alien Assistance Program	$768	-$448	-55.4%	-$670	-59.1%
General Government	$566	-$171	-28.7%	-$329	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Nevada
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$712,558	-$50,309	-6.7%	-$121,135	-11.9%
National Defense	$1,608	-$105	-6.2%	-$259	-11.4%
Energy	$884	$386	41.0%	$762	63.3%
Natural Resources and Environment	$31,682	-$4,657	-14.1%	-$11,511	-25.4%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$14,424	-$4,073	-27.0%	-$7,565	-36.7%
Agriculture	$3,371	-$185	-5.2%	-$532	-11.0%
Transportation	$328,701	-$26,887	-7.9%	-$73,225	-16.5%
Airport Improvement Program	$79,081	-$988	-1.2%	-$10,708	-9.3%
FTA - Section 3 Discretionary Grants	$12,875	-$29	-0.2%	-$1,575	-8.4%
FTA - Section 9 Formula Grants	$19,494	$930	4.6%	-$1,148	-4.1%
Highways Aid	$213,143	-$26,809	-12.0%	-$59,552	-19.3%
Community and Regional Development	$18,798	-$777	-4.0%	-$1,585	-6.3%
Appalachian Regional Commission	$0				
Community Development Block Grant	$16,949	-$576	-3.3%	-$1,271	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$205,290	$359	0.2%	-$6,979	-2.5%
Adult Education Basic Grant	$2,176	-$135	-5.8%	-$248	-8.3%
Child Care & Development Block Grant	$10,067	$383	3.6%	$116	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$1,792	-$111	-5.8%	-$204	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education -- Title I	$34,940	$1,453	3.9%	$559	1.2%
Dislocated Workers	$5,334	-$1,025	-18.1%	-$1,480	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$507	22.3%	$558	19.0%
Employment Services Administration	$5,366	-$333	-5.8%	-$612	-8.3%
Head Start	$16,332	-$683	-3.9%	-$1,449	-6.5%
Impact Aid	$4,329	-$502	-10.9%	-$787	-13.3%
Job Training Partnership Act	$4,007	-$459	-10.8%	-$721	-13.2%
Pell Grants	$27,300	-$493	-1.7%	-$1,606	-4.3%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$39,753	$3,534	8.4%	$2,997	5.5%
Supplemental Educ. Opportunity Grants	$1,206	-$75	-5.8%	-$138	-8.3%
Vocational Education	$6,431	-$398	-5.8%	-$732	-8.3%
WIA Youth Opportunity Grants	$4,523	-$859	-17.9%	-$1,242	-20.1%
Health	$39,887	-$496	-1.2%	$2,342	4.3%
AIDS Comprehensive Care - Title II	$5,342	-$192	-3.5%	$139	1.9%
AIDS Emergency Assistance - Title I	$4,456	-$160	-3.5%	$116	1.9%
Consolidated Health Centers	$5,989	$396	6.4%	$1,004	12.3%
Maternal & Child Health Block Grant	$1,545	-$56	-3.5%	$40	1.9%
Mental Health Block Grant	$2,757	-$99	-3.5%	$72	1.9%
Substance Abuse Prevention & Treatment	$10,768	-$387	-3.5%	$280	1.9%
Income Security	$59,015	-$10,211	-15.1%	-$16,275	-17.5%
Home Investment	$9,059	-$2,110	-20.3%	-$3,223	-22.6%
Low-Income Home Energy Assistance	$2,677	-$394	-12.8%	-$645	-15.3%
Operation of Low-Income Housing	$15,169	-$1,526	-8.8%	-$2,715	-11.4%
Public Housing Capital Fund	$7,899	-$3,009	-33.2%	-$4,373	-35.1%
WIC/Supplemental Feeding Program	$19,712	-$2,583	-11.4%	-$4,330	-13.9%
Administration of Justice	$13,991	-$4,307	-29.2%	-$7,284	-35.2%
E. Byrne Drug Control System Improvement Grants	$3,965	-$108	-2.6%	-$631	-10.8%
State Criminal Alien Assistance Program	$1,879	-$1,096	-55.4%	-$1,640	-59.1%
General Government	$11,352	-$3,428	-28.7%	-$6,607	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

New Hampshire
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$505,770	-$48,339	-8.6%	-$97,860	-13.6%
National Defense	$1,537	-$100	-6.2%	-$248	-11.4%
Energy	$1,336	$713	50.1%	$1,344	73.9%
Natural Resources and Environment	$41,917	-$11,886	-27.2%	-$22,042	-36.8%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$24,286	-$10,726	-42.3%	-$17,338	-49.9%
Agriculture	$4,083	-$218	-5.1%	-$637	-10.9%
Transportation	$194,909	-$19,322	-9.5%	-$47,856	-16.9%
Airport Improvement Program	$35,784	-$447	-1.2%	-$4,845	-9.3%
FTA - Section 3 Discretionary Grants	$0				
FTA - Section 9 Formula Grants	$3,196	$152	4.6%	-$188	-4.1%
Highways Aid	$152,860	-$19,087	-11.9%	-$42,532	-19.2%
Community and Regional Development	$17,064	-$745	-4.2%	-$1,489	-6.5%
Appalachian Regional Commission	$0				
Community Development Block Grant	$15,078	-$513	-3.3%	-$1,131	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$167,329	-$3,711	-2.1%	-$10,713	-4.7%
Adult Education Basic Grant	$1,669	-$103	-5.8%	-$190	-8.3%
Child Care & Development Block Grant	$4,999	$190	3.6%	$57	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$6,987	-$433	-5.8%	-$796	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education -- Title I	$23,917	-$2,236	-8.8%	-$3,672	-11.2%
Dislocated Workers	$1,878	-$361	-18.1%	-$521	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$2,970	-$184	-5.8%	-$339	-8.3%
Head Start	$12,068	-$505	-3.9%	-$1,070	-6.5%
Impact Aid	$8	-$1	-11.6%	-$2	-13.9%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$25,400	-$575	-2.1%	-$1,641	-4.7%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$30,888	$2,236	6.8%	$1,689	4.0%
Supplemental Educ. Opportunity Grants	$5,356	-$332	-5.8%	-$611	-8.3%
Vocational Education	$5,907	-$368	-5.8%	-$673	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$23,126	-$125	-0.5%	$1,584	5.0%
AIDS Comprehensive Care - Title II	$1,138	-$41	-3.5%	$30	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$5,156	$341	6.4%	$865	12.3%
Maternal & Child Health Block Grant	$2,004	-$72	-3.5%	$52	1.9%
Mental Health Block Grant	$1,449	-$52	-3.5%	$38	1.9%
Substance Abuse Prevention & Treatment	$6,244	-$225	-3.5%	$162	1.9%
Income Security	$43,879	-$8,094	-16.1%	-$12,771	-18.5%
Home Investment	$5,138	-$1,148	-19.5%	-$1,762	-21.7%
Low-Income Home Energy Assistance	$10,889	-$1,601	-12.8%	-$2,624	-15.3%
Operation of Low-Income Housing	$6,113	-$615	-8.8%	-$1,094	-11.4%
Public Housing Capital Fund	$7,216	-$2,749	-33.2%	-$3,995	-35.1%
WIC/Supplemental Feeding Program	$9,722	-$1,274	-11.4%	-$2,135	-13.9%
Administration of Justice	$9,759	-$2,600	-25.3%	-$4,548	-31.6%
E. Byrne Drug Control System Improvement Grants	$3,042	-$83	-2.6%	-$484	-10.8%
State Criminal Alien Assistance Program	$345	-$201	-55.4%	-$301	-59.1%
General Government	$832	-$251	-28.7%	-$484	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

New Jersey
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$3,413,766	-$245,152	-6.7%	-$544,758	-11.2%
National Defense	$3,602	-$235	-6.2%	-$580	-11.4%
Energy	$4,523	$2,412	50.0%	$4,545	73.8%
Natural Resources and Environment	$110,061	-$31,182	-27.1%	-$57,846	-36.7%
EPA - Drinking Water SRF Grants	$18,975	-$835	-4.2%	-$4,573	-16.9%
Environmental Protection Agency	$80,196	-$30,098	-35.9%	-$50,918	-44.4%
Agriculture	$10,929	-$3,348	-29.3%	-$5,269	-33.6%
Transportation	$1,243,600	-$91,755	-7.1%	-$265,273	-14.7%
Airport Improvement Program	$39,892	-$498	-1.2%	-$5,402	-9.3%
FTA - Section 3 Discretionary Grants	$235,429	-$523	-0.2%	-$28,807	-8.4%
FTA - Section 9 Formula Grants	$172,746	$8,240	4.6%	-$10,176	-4.1%
Highways Aid	$787,751	-$99,011	-12.0%	-$220,006	-19.3%
Community and Regional Development	$137,455	-$7,807	-5.5%	-$14,282	-7.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$124,735	-$4,241	-3.3%	-$9,355	-5.6%
FEMA - Disaster Relief	$2,388	-$2,469	-100.0%	-$3,207	-100.0%
Education, Training, Employment and Social Services	$1,190,198	$177	0.0%	-$42,851	-2.6%
Adult Education Basic Grant	$13,284	-$821	-5.8%	-$1,511	-8.3%
Child Care & Development Block Grant	$38,150	$1,450	3.6%	$439	0.8%
Class Size & Teacher Financing	$37,081	-$39,380	-100.0%	-$50,764	-100.0%
College Work-Study	$18,992	-$1,177	-5.8%	-$2,165	-8.3%
Community Services Block Grant	$16,339	-$1,013	-5.8%	-$1,863	-8.3%
Comprehensive Education -- Title I	$225,403	$22	0.0%	-$8,130	-2.6%
Dislocated Workers	$30,498	-$5,861	-18.1%	-$8,460	-20.3%
Drug-Free Schools & Communities State Grants	$10,450	$2,688	24.2%	$2,995	20.9%
Employment Services Administration	$21,299	-$1,321	-5.8%	-$2,428	-8.3%
Head Start	$123,575	-$5,170	-3.9%	-$10,961	-6.5%
Impact Aid	$16,507	$998	5.7%	$655	2.9%
Job Training Partnership Act	$20,939	-$2,400	-10.8%	-$3,770	-13.2%
Pell Grants	$191,400	-$3,967	-2.0%	-$11,905	-4.5%
School Renovation Grants	$23,445	-$24,899	-100.0%	-$32,097	-100.0%
Special Education	$230,203	$15,472	6.3%	$11,086	3.5%
Supplemental Educ. Opportunity Grants	$13,383	-$830	-5.8%	-$1,526	-8.3%
Vocational Education	$24,450	-$1,512	-5.8%	-$2,782	-8.3%
WIA Youth Opportunity Grants	$29,274	-$5,563	-17.9%	-$8,041	-20.1%
Health	$195,168	-$4,735	-2.3%	$8,254	3.1%
AIDS Comprehensive Care - Title II	$43,471	-$1,565	-3.5%	$1,130	1.9%
AIDS Emergency Assistance - Title I	$31,352	-$1,129	-3.5%	$815	1.9%
Consolidated Health Centers	$20,039	$1,324	6.4%	$3,360	12.3%
Maternal & Child Health Block Grant	$11,905	-$429	-3.5%	$310	1.9%
Mental Health Block Grant	$12,113	-$436	-3.5%	$315	1.9%
Substance Abuse Prevention & Treatment	$45,941	-$1,653	-3.5%	$1,195	1.9%
Income Security	$464,562	-$87,192	-16.4%	-$137,212	-18.7%
Home Investment	$45,194	-$10,660	-20.6%	-$16,258	-22.8%
Low-Income Home Energy Assistance	$53,404	-$7,850	-12.8%	-$12,870	-15.3%
Operation of Low-Income Housing	$155,842	-$15,676	-8.8%	-$27,895	-11.4%
Public Housing Capital Fund	$103,949	-$39,603	-33.2%	-$57,546	-35.1%
WIC/Supplemental Feeding Program	$75,154	-$9,847	-11.4%	-$16,508	-13.9%
Administration of Justice	$53,590	-$21,470	-38.0%	-$34,210	-43.2%
E. Byrne Drug Control System Improvement Grants	$13,580	-$371	-2.6%	-$2,160	-10.8%
State Criminal Alien Assistance Program	$15,197	-$8,862	-55.4%	-$13,262	-59.1%
General Government	$57	-$17	-28.7%	-$33	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

New Mexico

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$1,087,552	-$75,547	-6.7%	-$168,481	-11.2%
National Defense	$1,643	-$107	-6.2%	-$265	-11.4%
Energy	$1,831	$907	52.2%	$1,894	76.2%
Natural Resources and Environment	$48,835	-$15,025	-29.5%	-$27,079	-38.8%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$25,462	-$13,711	-51.6%	-$21,107	-58.0%
Agriculture	$6,041	-$1,383	-21.9%	-$2,310	-28.7%
Transportation	$334,579	-$36,348	-10.4%	-$86,192	-17.8%
Airport Improvement Program	$22,750	-$284	-1.2%	-$3,081	-9.3%
FTA - Section 3 Discretionary Grants	$16,841	-$37	-0.2%	-$2,061	-8.4%
FTA - Section 9 Formula Grants	$6,466	$308	4.6%	-$381	-4.1%
Highways Aid	$284,878	-$36,400	-12.2%	-$80,317	-19.5%
Community and Regional Development	$29,477	-$1,526	-5.0%	-$2,875	-7.3%
Appalachian Regional Commission	$0				
Community Development Block Grant	$23,784	-$809	-3.3%	-$1,784	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$487,698	$2,377	0.5%	-$14,667	-2.2%
Adult Education Basic Grant	$2,809	-$174	-5.8%	-$320	-8.3%
Child Care & Development Block Grant	$19,146	$728	3.6%	$220	0.8%
Class Size & Teacher Financing	$13,012	-$13,818	-100.0%	-$17,813	-100.0%
College Work-Study	$7,390	-$458	-5.8%	-$842	-8.3%
Community Services Block Grant	$3,335	-$207	-5.8%	-$380	-8.3%
Comprehensive Education -- Title I	$73,852	-$410	-0.5%	-$3,187	-3.2%
Dislocated Workers	$21,924	-$4,213	-18.1%	-$6,081	-20.3%
Drug-Free Schools & Communities State Grants	$3,351	$362	10.2%	$332	7.2%
Employment Services Administration	$6,194	-$384	-5.8%	-$706	-8.3%
Head Start	$47,423	-$1,984	-3.9%	-$4,206	-6.5%
Impact Aid	$75,507	$11,387	14.2%	$11,558	11.2%
Job Training Partnership Act	$9,394	-$1,077	-10.8%	-$1,691	-13.2%
Pell Grants	$78,300	-$1,655	-2.0%	-$4,910	-4.6%
School Renovation Grants	$9,633	-$10,230	-100.0%	-$13,187	-100.0%
Special Education	$57,554	$4,221	6.9%	$3,215	4.1%
Supplemental Educ. Opportunity Grants	$4,189	-$260	-5.8%	-$478	-8.3%
Vocational Education	$9,403	-$581	-5.8%	-$1,070	-8.3%
WIA Youth Opportunity Grants	$10,421	-$1,980	-17.9%	-$2,862	-20.1%
Health	$51,528	$650	1.2%	$4,817	6.9%
AIDS Comprehensive Care - Title II	$2,843	-$102	-3.5%	$74	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$23,539	$1,555	6.4%	$3,947	12.3%
Maternal & Child Health Block Grant	$4,678	-$168	-3.5%	$122	1.9%
Mental Health Block Grant	$2,181	-$79	-3.5%	$57	1.9%
Substance Abuse Prevention & Treatment	$8,364	-$301	-3.5%	$218	1.9%
Income Security	$72,356	-$13,108	-15.8%	-$20,740	-18.2%
Home Investment	$9,859	-$2,230	-19.7%	-$3,419	-22.0%
Low-Income Home Energy Assistance	$7,136	-$1,049	-12.8%	-$1,720	-15.3%
Operation of Low-Income Housing	$5,700	-$573	-8.8%	-$1,020	-11.4%
Public Housing Capital Fund	$10,382	-$3,955	-33.2%	-$5,747	-35.1%
WIC/Supplemental Feeding Program	$28,525	-$3,738	-11.4%	-$6,266	-13.9%
Administration of Justice	$15,370	-$6,428	-39.7%	-$10,158	-44.8%
E. Byrne Drug Control System Improvement Grants	$3,860	-$106	-2.6%	-$614	-10.8%
State Criminal Alien Assistance Program	$1,297	-$756	-55.4%	-$1,132	-59.1%
General Government	$18,395	-$5,555	-28.7%	-$10,706	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

New York

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$10,210,002	-$846,169	-7.7%	-$1,682,524	-11.5%
National Defense	$6,177	-$402	-6.2%	-$995	-11.4%
Energy	$15,730	$9,670	57.7%	$17,705	82.6%
Natural Resources and Environment	$288,148	-$99,157	-33.0%	-$172,267	-41.8%
EPA - Drinking Water SRF Grants	$49,287	-$2,169	-4.2%	-$11,878	-16.9%
Environmental Protection Agency	$213,237	-$95,724	-43.0%	-$154,050	-50.5%
Agriculture	$29,280	-$5,667	-18.5%	-$9,860	-23.5%
Transportation	$2,555,580	-$169,177	-6.3%	-$520,503	-14.1%
Airport Improvement Program	$167,004	-$2,086	-1.2%	-$22,614	-9.3%
FTA - Section 3 Discretionary Grants	$370,613	-$823	-0.2%	-$45,347	-8.4%
FTA - Section 9 Formula Grants	$498,812	$23,794	4.6%	-$29,383	-4.1%
Highways Aid	$1,500,427	-$190,319	-12.1%	-$421,247	-19.4%
Community and Regional Development	$478,364	-$23,086	-4.7%	-$44,528	-6.9%
Appalachian Regional Commission	$13,075	-$513	-3.8%	-$1,068	-6.1%
Community Development Block Grant	$427,382	-$14,531	-3.3%	-$32,054	-5.6%
FEMA - Disaster Relief	$4,501	-$4,654	-100.0%	-$6,044	-100.0%
Education, Training, Employment and Social Services	$3,972,922	-$49,841	-1.2%	-$206,331	-3.8%
Adult Education Basic Grant	$32,731	-$2,023	-5.8%	-$3,724	-8.3%
Child Care & Development Block Grant	$111,297	$4,229	3.6%	$1,280	0.8%
Class Size & Teacher Financing	$141,370	-$150,135	-100.0%	-$193,535	-100.0%
College Work-Study	$108,929	-$6,754	-5.8%	-$12,418	-8.3%
Community Services Block Grant	$51,752	-$3,209	-5.8%	-$5,900	-8.3%
Comprehensive Education – Title I	$885,916	$13,636	1.4%	-$14,949	-1.2%
Dislocated Workers	$105,560	-$20,287	-18.1%	-$29,280	-20.3%
Drug-Free Schools & Communities State Grants	$33,580	$6,251	17.5%	$6,630	14.4%
Employment Services Administration	$47,495	-$2,945	-5.8%	-$5,414	-8.3%
Head Start	$405,651	-$16,972	-3.9%	-$35,980	-6.5%
Impact Aid	$16,780	$811	4.6%	$411	1.8%
Job Training Partnership Act	$80,629	-$9,243	-10.8%	-$14,517	-13.2%
Pell Grants	$848,200	-$14,688	-1.6%	-$49,130	-4.2%
School Renovation Grants	$105,105	-$111,621	-100.0%	-$143,889	-100.0%
Special Education	$487,573	$34,734	6.7%	$25,946	3.9%
Supplemental Educ. Opportunity Grants	$66,340	-$4,113	-5.8%	-$7,563	-8.3%
Vocational Education	$57,734	-$3,570	-5.8%	-$6,570	-8.3%
WIA Youth Opportunity Grants	$84,459	-$16,049	-17.9%	-$23,198	-20.1%
Health	$803,919	-$14,249	-2.3%	$26,101	3.2%
AIDS Comprehensive Care - Title II	$147,829	-$5,322	-3.5%	$3,844	1.9%
AIDS Emergency Assistance - Title I	$127,151	-$4,577	-3.5%	$3,306	1.9%
Consolidated Health Centers	$69,342	$4,582	6.4%	$11,628	12.3%
Maternal & Child Health Block Grant	$41,936	-$1,510	-3.5%	$1,090	1.9%
Mental Health Block Grant	$28,258	-$1,017	-3.5%	$735	1.9%
Substance Abuse Prevention & Treatment	$108,498	-$3,905	-3.5%	$2,823	1.9%
Income Security	$2,058,779	-$393,218	-16.7%	-$617,177	-19.0%
Home Investment	$191,220	-$45,030	-20.5%	-$68,690	-22.8%
Low-Income Home Energy Assistance	$174,373	-$25,633	-12.8%	-$42,024	-15.3%
Operation of Low-Income Housing	$783,221	-$78,784	-8.8%	-$140,193	-11.4%
Public Housing Capital Fund	$506,899	-$193,119	-33.2%	-$280,619	-35.1%
WIC/Supplemental Feeding Program	$274,179	-$35,924	-11.4%	-$60,225	-13.9%
Administration of Justice	$201,024	-$101,019	-47.7%	-$154,625	-52.1%
E. Byrne Drug Control System Improvement Grants	$28,841	-$789	-2.6%	-$4,587	-10.8%
State Criminal Alien Assistance Program	$112,461	-$65,581	-55.4%	-$98,145	-59.1%
General Government	$79	-$24	-28.7%	-$46	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

North Carolina
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$2,808,500	-$201,095	-6.7%	-$443,954	-11.1%
National Defense	$3,359	-$219	-6.2%	-$541	-11.4%
Energy	$3,654	$1,968	50.5%	$3,700	74.4%
Natural Resources and Environment	$83,820	-$19,461	-22.2%	-$38,956	-32.5%
EPA - Drinking Water SRF Grants	$14,065	-$619	-4.2%	-$3,390	-16.9%
Environmental Protection Agency	$50,187	-$18,169	-34.7%	-$31,073	-43.3%
Agriculture	$32,158	-$3,250	-9.7%	-$6,998	-15.2%
Transportation	$951,648	-$102,828	-10.3%	-$244,448	-17.7%
Airport Improvement Program	$83,275	-$1,040	-1.2%	-$11,276	-9.3%
FTA - Section 3 Discretionary Grants	$23,277	-$52	-0.2%	-$2,848	-8.4%
FTA - Section 9 Formula Grants	$26,910	$1,284	4.6%	-$1,585	-4.1%
Highways Aid	$804,196	-$103,373	-12.3%	-$227,516	-19.5%
Community and Regional Development	$112,255	-$3,976	-3.4%	-$8,621	-5.7%
Appalachian Regional Commission	$31,883	-$1,080	-3.3%	-$2,386	-5.6%
Community Development Block Grant	$75,682	-$2,573	-3.3%	-$5,676	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,115,703	$5,978	0.5%	-$32,874	-2.2%
Adult Education Basic Grant	$14,191	-$877	-5.8%	-$1,614	-8.3%
Child Care & Development Block Grant	$56,593	$2,151	3.6%	$651	0.8%
Class Size & Teacher Financing	$33,380	-$35,450	-100.0%	-$45,698	-100.0%
College Work-Study	$22,850	-$1,417	-5.8%	-$2,605	-8.3%
Community Services Block Grant	$15,639	-$970	-5.8%	-$1,783	-8.3%
Comprehensive Education -- Title I	$191,734	$2,679	1.3%	-$3,577	-1.4%
Dislocated Workers	$16,959	-$3,259	-18.1%	-$4,704	-20.3%
Drug-Free Schools & Communities State Grants	$9,952	$1,978	18.7%	$2,123	15.6%
Employment Services Administration	$17,966	-$1,114	-5.8%	-$2,048	-8.3%
Head Start	$124,849	-$5,224	-3.9%	-$11,074	-6.5%
Impact Aid	$12,498	-$1,465	-11.0%	-$2,291	-13.4%
Job Training Partnership Act	$16,154	-$1,852	-10.8%	-$2,909	-13.2%
Pell Grants	$208,200	-$4,208	-1.9%	-$12,816	-4.5%
School Renovation Grants	$21,998	-$23,362	-100.0%	-$30,115	-100.0%
Special Education	$191,376	$15,455	7.6%	$12,470	4.8%
Supplemental Educ. Opportunity Grants	$14,354	-$890	-5.8%	-$1,636	-8.3%
Vocational Education	$32,971	-$2,039	-5.8%	-$3,752	-8.3%
WIA Youth Opportunity Grants	$17,574	-$3,339	-17.9%	-$4,827	-20.1%
Health	$132,952	-$1,544	-1.1%	$7,957	4.4%
AIDS Comprehensive Care - Title II	$14,994	-$540	-3.5%	$390	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$28,473	$1,881	6.4%	$4,774	12.3%
Maternal & Child Health Block Grant	$16,913	-$609	-3.5%	$440	1.9%
Mental Health Block Grant	$9,950	-$358	-3.5%	$259	1.9%
Substance Abuse Prevention & Treatment	$34,473	-$1,241	-3.5%	$897	1.9%
Income Security	$331,115	-$62,104	-16.4%	-$97,742	-18.7%
Home Investment	$35,432	-$8,140	-20.0%	-$12,456	-22.3%
Low-Income Home Energy Assistance	$25,987	-$3,820	-12.8%	-$6,263	-15.3%
Operation of Low-Income Housing	$87,543	-$8,806	-8.8%	-$15,670	-11.4%
Public Housing Capital Fund	$69,584	-$26,510	-33.2%	-$38,522	-35.1%
WIC/Supplemental Feeding Program	$96,617	-$12,659	-11.4%	-$21,223	-13.9%
Administration of Justice	$39,821	-$15,052	-35.9%	-$24,262	-41.3%
E. Byrne Drug Control System Improvement Grants	$12,833	-$351	-2.6%	-$2,041	-10.8%
State Criminal Alien Assistance Program	$654	-$382	-55.4%	-$571	-59.1%
General Government	$2,017	-$609	-28.7%	-$1,174	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

North Dakota

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$509,383	-$38,948	-7.2%	-$91,010	-12.6%
National Defense	$1,313	-$86	-6.2%	-$212	-11.4%
Energy	$1,966	$1,208	57.8%	$2,211	82.6%
Natural Resources and Environment	$38,412	-$7,400	-18.5%	-$16,046	-29.2%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$18,430	-$6,258	-32.5%	-$10,918	-41.4%
Agriculture	$8,296	-$1,760	-20.3%	-$2,992	-25.2%
Transportation	$216,119	-$24,290	-10.7%	-$58,706	-18.1%
Airport Improvement Program	$18,372	-$229	-1.2%	-$2,488	-9.3%
FTA - Section 3 Discretionary Grants	$2,476	-$6	-0.2%	-$303	-8.4%
FTA - Section 9 Formula Grants	$2,223	$106	4.6%	-$131	-4.1%
Highways Aid	$190,594	-$24,185	-12.1%	-$53,521	-19.4%
Community and Regional Development	$12,924	-$1,595	-11.9%	-$2,435	-14.0%
Appalachian Regional Commission	$0				
Community Development Block Grant	$8,377	-$285	-3.3%	-$628	-5.6%
FEMA - Disaster Relief	$821	-$849	-100.0%	-$1,102	-100.0%
Education, Training, Employment and Social Services	$178,071	$2,408	1.3%	-$3,347	-1.4%
Adult Education Basic Grant	$1,205	-$75	-5.8%	-$137	-8.3%
Child Care & Development Block Grant	$4,434	$168	3.8%	$51	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$3,492	-$217	-5.8%	-$398	-8.3%
Community Services Block Grant	$3,042	-$189	-5.8%	-$347	-8.3%
Comprehensive Education – Title I	$23,271	-$703	-2.8%	-$1,724	-5.4%
Dislocated Workers	$1,280	-$246	-18.1%	-$355	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$5,621	-$348	-5.8%	-$641	-8.3%
Head Start	$13,426	-$562	-3.9%	-$1,191	-6.5%
Impact Aid	$24,917	$5,001	18.9%	$5,374	15.8%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$31,500	-$553	-1.7%	-$1,834	-4.3%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$16,456	$1,353	7.7%	$1,102	4.9%
Supplemental Educ. Opportunity Grants	$2,907	-$180	-5.8%	-$331	-8.3%
Vocational Education	$4,591	-$285	-5.8%	-$523	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$12,267	-$218	-1.7%	$830	3.8%
AIDS Comprehensive Care - Title II	$287	-$10	-3.5%	$7	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$1,194	$79	6.4%	$200	12.3%
Maternal & Child Health Block Grant	$1,978	-$71	-3.5%	$51	1.9%
Mental Health Block Grant	$854	-$31	-3.5%	$22	1.9%
Substance Abuse Prevention & Treatment	$4,282	-$154	-3.5%	$111	1.9%
Income Security	$32,035	-$5,512	-15.0%	-$8,793	-17.4%
Home Investment	$4,004	-$884	-19.3%	-$1,360	-21.5%
Low-Income Home Energy Assistance	$10,957	-$1,611	-12.8%	-$2,641	-15.3%
Operation of Low-Income Housing	$1,435	-$144	-8.8%	-$257	-11.4%
Public Housing Capital Fund	$3,117	-$1,187	-33.2%	-$1,725	-35.1%
WIC/Supplemental Feeding Program	$8,962	-$1,174	-11.4%	-$1,969	-13.9%
Administration of Justice	$7,036	-$1,479	-20.0%	-$2,772	-26.7%
E. Byrne Drug Control System Improvement Grants	$2,181	-$60	-2.6%	-$347	-10.8%
State Criminal Alien Assistance Program	$2	-$1	-55.4%	-$2	-59.1%
General Government	$944	-$285	-28.7%	-$549	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Ohio

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$4,205,455	-$332,241	-7.4%	-$687,471	-11.5%
National Defense	$4,391	-$286	-6.2%	-$707	-11.4%
Energy	$10,742	$6,586	57.5%	$12,064	82.5%
Natural Resources and Environment	$166,966	-$48,876	-26.9%	-$87,239	-38.5%
EPA - Drinking Water SRF Grants	$24,945	-$1,098	-4.2%	-$6,012	-16.9%
Environmental Protection Agency	$114,018	-$43,594	-36.6%	-$73,347	-45.0%
Agriculture	$21,395	-$2,149	-9.6%	-$4,837	-15.1%
Transportation	$1,199,798	-$122,210	-9.7%	-$298,746	-17.2%
Airport Improvement Program	$78,181	-$976	-1.2%	-$10,586	-9.3%
FTA - Section 3 Discretionary Grants	$42,137	-$94	-0.2%	-$5,156	-8.4%
FTA - Section 9 Formula Grants	$84,276	$4,020	4.6%	-$4,964	-4.1%
Highways Aid	$977,837	-$125,477	-12.3%	-$276,366	-19.5%
Community and Regional Development	$238,610	-$8,252	-3.3%	-$18,072	-5.6%
Appalachian Regional Commission	$26,250	-$197	-0.7%	-$1,087	-3.1%
Community Development Block Grant	$198,398	-$6,746	-3.3%	-$14,880	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,768,706	-$31,523	-1.7%	-$103,570	-4.3%
Adult Education Basic Grant	$18,468	-$1,142	-5.8%	-$2,101	-8.3%
Child Care & Development Block Grant	$65,947	$2,506	3.6%	$758	0.8%
Class Size & Teacher Financing	$62,408	-$66,277	-100.0%	-$85,437	-100.0%
College Work-Study	$38,919	-$2,413	-5.8%	-$4,437	-8.3%
Community Services Block Grant	$23,249	-$1,441	-5.8%	-$2,650	-8.3%
Comprehensive Education -- Title I	$325,341	-$19,647	-5.7%	-$36,432	-8.2%
Dislocated Workers	$34,309	-$6,594	-18.1%	-$9,517	-20.3%
Drug-Free Schools & Communities State Grants	$15,813	$2,388	14.2%	$2,424	11.2%
Employment Services Administration	$28,755	-$1,783	-5.8%	-$3,278	-8.3%
Head Start	$233,685	-$9,777	-3.9%	-$20,727	-6.5%
Impact Aid	$3,252	-$385	-11.2%	-$601	-13.5%
Job Training Partnership Act	$45,060	-$5,165	-10.8%	-$8,113	-13.2%
Pell Grants	$293,900	-$6,422	-2.1%	-$18,696	-4.6%
School Renovation Grants	$37,619	-$39,951	-100.0%	-$51,500	-100.0%
Special Education	$266,720	$24,900	8.8%	$21,597	5.9%
Supplemental Educ. Opportunity Grants	$27,688	-$1,717	-5.8%	-$3,156	-8.3%
Vocational Education	$49,132	-$3,038	-5.8%	-$5,591	-8.3%
WIA Youth Opportunity Grants	$49,107	-$9,331	-17.9%	-$13,488	-20.1%
Health	$188,461	-$3,077	-1.6%	$10,046	3.9%
AIDS Comprehensive Care - Title II	$13,812	-$497	-3.5%	$359	1.9%
AIDS Emergency Assistance - Title I	$3,385	-$122	-3.5%	$88	1.9%
Consolidated Health Centers	$33,454	$2,211	6.4%	$5,610	12.3%
Maternal & Child Health Block Grant	$24,400	-$878	-3.5%	$634	1.9%
Mental Health Block Grant	$15,028	-$541	-3.5%	$391	1.9%
Substance Abuse Prevention & Treatment	$65,872	-$2,371	-3.5%	$1,714	1.9%
Income Security	$555,540	-$109,454	-17.2%	-$171,013	-19.5%
Home Investment	$78,441	-$18,147	-20.2%	-$27,743	-22.4%
Low-Income Home Energy Assistance	$70,417	-$10,351	-12.8%	-$16,970	-15.3%
Operation of Low-Income Housing	$136,009	-$13,681	-8.8%	-$24,345	-11.4%
Public Housing Capital Fund	$126,582	-$48,225	-33.2%	-$70,076	-35.1%
WIC/Supplemental Feeding Program	$121,394	-$15,906	-11.4%	-$26,665	-13.9%
Administration of Justice	$50,364	-$14,855	-28.0%	-$25,316	-34.1%
E. Byrne Drug Control System Improvement Grants	$18,306	-$501	-2.6%	-$2,912	-10.8%
State Criminal Alien Assistance Program	$1,453	-$847	-55.4%	-$1,268	-59.1%
General Government	$484	-$146	-28.7%	-$282	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Oklahoma

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,572,074	-$185,499	-11.1%	-$340,312	-15.3%
National Defense	$1,996	-$130	-6.2%	-$322	-11.4%
Energy	$2,280	$1,226	50.4%	$2,306	74.3%
Natural Resources and Environment	$55,024	-$8,150	-14.2%	-$20,073	-25.6%
EPA - Drinking Water SRF Grants	$11,183	-$492	-4.2%	-$2,695	-16.9%
Environmental Protection Agency	$24,134	-$6,727	-26.7%	-$12,552	-36.4%
Agriculture	$14,509	-$1,590	-10.5%	-$3,316	-15.9%
Transportation	$507,552	-$57,042	-10.7%	-$133,170	-18.1%
Airport Improvement Program	$26,109	-$326	-1.2%	-$3,535	-9.3%
FTA - Section 3 Discretionary Grants	$8,913	-$20	-0.2%	-$1,091	-8.4%
FTA - Section 9 Formula Grants	$10,565	$504	4.6%	-$622	-4.1%
Highways Aid	$454,714	-$57,338	-12.1%	-$127,231	-19.3%
Community and Regional Development	$126,745	-$83,609	-63.8%	-$110,058	-64.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$38,208	-$1,299	-3.3%	-$2,866	-5.6%
FEMA - Disaster Relief	$78,277	-$80,939	-100.0%	-$105,126	-100.0%
Education, Training, Employment and Social Services	$663,710	-$6,357	-0.9%	-$31,996	-3.5%
Adult Education Basic Grant	$5,761	-$356	-5.8%	-$655	-8.3%
Child Care & Development Block Grant	$31,085	$1,181	3.6%	$357	0.8%
Class Size & Teacher Financing	$18,300	-$19,435	-100.0%	-$25,053	-100.0%
College Work-Study	$10,584	-$656	-5.8%	-$1,207	-8.3%
Community Services Block Grant	$7,441	-$461	-5.8%	-$848	-8.3%
Comprehensive Education -- Title I	$109,691	-$1,815	-1.6%	-$6,247	-4.2%
Dislocated Workers	$6,562	-$1,261	-18.1%	-$1,820	-20.3%
Drug-Free Schools & Communities State Grants	$5,266	$741	13.3%	$740	10.3%
Employment Services Administration	$8,169	-$506	-5.8%	-$931	-8.3%
Head Start	$72,585	-$3,037	-3.9%	-$6,438	-6.5%
Impact Aid	$31,462	-$3,357	-10.0%	-$5,352	-12.4%
Job Training Partnership Act	$9,236	-$1,059	-10.8%	-$1,663	-13.2%
Pell Grants	$139,800	-$2,868	-1.9%	-$8,658	-4.5%
School Renovation Grants	$13,568	-$14,409	-100.0%	-$18,575	-100.0%
Special Education	$90,898	$7,766	8.0%	$6,456	5.2%
Supplemental Educ. Opportunity Grants	$6,932	-$430	-5.8%	-$790	-8.3%
Vocational Education	$17,708	-$1,095	-5.8%	-$2,015	-8.3%
WIA Youth Opportunity Grants	$10,241	-$1,946	-17.9%	-$2,813	-20.1%
Health	$54,486	-$1,021	-1.8%	$2,722	3.7%
AIDS Comprehensive Care - Title II	$4,644	-$167	-3.5%	$121	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$6,929	$458	6.4%	$1,162	12.3%
Maternal & Child Health Block Grant	$7,864	-$283	-3.5%	$204	1.9%
Mental Health Block Grant	$4,597	-$165	-3.5%	$120	1.9%
Substance Abuse Prevention & Treatment	$17,257	-$621	-3.5%	$449	1.9%
Income Security	$126,312	-$24,053	-16.6%	-$37,769	-19.0%
Home Investment	$19,756	-$4,500	-19.9%	-$6,894	-22.1%
Low-Income Home Energy Assistance	$10,833	-$1,593	-12.8%	-$2,611	-15.3%
Operation of Low-Income Housing	$20,913	-$2,104	-8.8%	-$3,743	-11.4%
Public Housing Capital Fund	$24,021	-$9,152	-33.2%	-$13,298	-35.1%
WIC/Supplemental Feeding Program	$43,920	-$5,755	-11.4%	-$9,647	-13.9%
Administration of Justice	$18,118	-$4,366	-22.9%	-$7,854	-29.4%
E. Byrne Drug Control System Improvement Grants	$6,316	-$173	-2.6%	-$1,005	-10.8%
State Criminal Alien Assistance Program	$1,207	-$704	-55.4%	-$1,053	-59.1%
General Government	$1,342	-$405	-28.7%	-$781	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Oregon
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$1,333,808	-$101,792	-7.2%	-$223,989	-11.8%
National Defense	$1,988	-$129	-6.2%	-$320	-11.4%
Energy	$2,398	$1,340	52.5%	$2,500	76.8%
Natural Resources and Environment	$70,850	-$11,948	-16.2%	-$27,537	-27.3%
EPA - Drinking Water SRF Grants	$11,559	-$509	-4.2%	-$2,786	-16.9%
Environmental Protection Agency	$28,697	-$7,871	-26.3%	-$14,774	-36.0%
Agriculture	$12,600	-$3,158	-24.0%	-$5,170	-28.6%
Transportation	$454,007	-$44,077	-9.3%	-$110,291	-16.8%
Airport Improvement Program	$40,729	-$509	-1.2%	-$5,515	-9.3%
FTA - Section 3 Discretionary Grants	$19,381	-$43	-0.2%	-$2,371	-8.4%
FTA - Section 9 Formula Grants	$27,016	$1,289	4.6%	-$1,591	-4.1%
Highways Aid	$360,712	-$44,917	-11.9%	-$100,207	-19.2%
Community and Regional Development	$43,935	-$1,735	-3.8%	-$3,601	-6.1%
Appalachian Regional Commission	$0				
Community Development Block Grant	$39,958	-$1,359	-3.3%	-$2,997	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$528,889	-$8,042	-1.4%	-$29,226	-4.0%
Adult Education Basic Grant	$4,125	-$255	-5.8%	-$469	-8.3%
Child Care & Development Block Grant	$20,602	$783	3.6%	$237	0.8%
Class Size & Teacher Financing	$15,642	-$16,612	-100.0%	-$21,414	-100.0%
College Work-Study	$13,142	-$815	-5.8%	-$1,498	-8.3%
Community Services Block Grant	$4,756	-$295	-5.8%	-$542	-8.3%
Comprehensive Education – Title I	$95,650	-$1,720	-1.7%	-$5,620	-4.3%
Dislocated Workers	$28,812	-$5,537	-18.1%	-$7,992	-20.3%
Drug-Free Schools & Communities State Grants	$4,205	$948	21.2%	$1,038	18.0%
Employment Services Administration	$9,600	-$595	-5.8%	-$1,094	-8.3%
Head Start	$53,329	-$2,231	-3.9%	-$4,730	-6.5%
Impact Aid	$2,713	-$322	-11.2%	-$503	-13.5%
Job Training Partnership Act	$13,461	-$1,543	-10.8%	-$2,424	-13.2%
Pell Grants	$87,300	-$1,713	-1.8%	-$5,309	-4.4%
School Renovation Grants	$9,020	-$9,580	-100.0%	-$12,349	-100.0%
Special Education	$80,414	$6,858	8.0%	$5,696	5.2%
Supplemental Educ. Opportunity Grants	$10,035	-$622	-5.8%	-$1,144	-8.3%
Vocational Education	$14,491	-$896	-5.8%	-$1,649	-8.3%
WIA Youth Opportunity Grants	$14,551	-$2,765	-17.9%	-$3,997	-20.1%
Health	$60,172	-$503	-0.8%	$3,873	4.7%
AIDS Comprehensive Care - Title II	$4,836	-$174	-3.5%	$126	1.9%
AIDS Emergency Assistance - Title I	$3,513	-$126	-3.5%	$91	1.9%
Consolidated Health Centers	$14,889	$984	6.4%	$2,497	12.3%
Maternal & Child Health Block Grant	$6,377	-$230	-3.5%	$166	1.9%
Mental Health Block Grant	$4,273	-$154	-3.5%	$111	1.9%
Substance Abuse Prevention & Treatment	$15,478	-$557	-3.5%	$403	1.9%
Income Security	$129,121	-$22,464	-15.2%	-$35,772	-17.8%
Home Investment	$20,435	-$4,695	-20.0%	-$7,183	-22.3%
Low-Income Home Energy Assistance	$17,086	-$2,512	-12.8%	-$4,118	-15.3%
Operation of Low-Income Housing	$13,962	-$1,404	-8.8%	-$2,499	-11.4%
Public Housing Capital Fund	$14,182	-$5,403	-33.2%	-$7,851	-35.1%
WIC/Supplemental Feeding Program	$49,141	-$6,439	-11.4%	-$10,794	-13.9%
Administration of Justice	$23,517	-$9,042	-36.5%	-$14,525	-41.8%
E. Byrne Drug Control System Improvement Grants	$6,253	-$171	-2.6%	-$995	-10.8%
State Criminal Alien Assistance Program	$4,894	-$2,854	-55.4%	-$4,271	-59.1%
General Government	$6,734	-$2,034	-28.7%	-$3,919	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Pennsylvania
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$5,406,097	-$454,428	-7.9%	-$938,381	-12.2%
National Defense	$4,439	-$289	-6.2%	-$715	-11.4%
Energy	$11,409	$7,055	58.0%	$12,902	83.0%
Natural Resources and Environment	$200,037	-$62,784	-30.1%	-$112,394	-39.3%
EPA - Drinking Water SRF Grants	$24,506	-$1,078	-4.2%	-$5,906	-16.9%
Environmental Protection Agency	$99,247	-$39,222	-37.9%	-$65,361	-46.1%
Agriculture	$23,562	-$2,193	-8.9%	-$4,884	-14.5%
Transportation	$1,786,217	-$173,804	-9.3%	-$434,418	-16.8%
Airport Improvement Program	$108,771	-$1,358	-1.2%	-$14,728	-9.3%
FTA - Section 3 Discretionary Grants	$153,988	-$342	-0.2%	-$18,842	-8.4%
FTA - Section 9 Formula Grants	$135,901	$6,483	4.6%	-$8,005	-4.1%
Highways Aid	$1,369,578	-$178,960	-12.5%	-$391,170	-19.7%
Community and Regional Development	$420,976	-$15,589	-3.6%	-$33,191	-5.9%
Appalachian Regional Commission	$124,884	-$4,118	-3.2%	-$9,204	-5.5%
Community Development Block Grant	$274,979	-$9,349	-3.3%	-$20,623	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,891,072	-$29,388	-1.5%	-$105,320	-4.1%
Adult Education Basic Grant	$21,509	-$1,330	-5.8%	-$2,447	-8.3%
Child Care & Development Block Grant	$62,677	$2,382	3.6%	$721	0.8%
Class Size & Teacher Financing	$68,959	-$73,234	-100.0%	-$94,405	-100.0%
College Work-Study	$55,851	-$3,463	-5.8%	-$6,367	-8.3%
Community Services Block Grant	$25,250	-$1,566	-5.8%	-$2,879	-8.3%
Comprehensive Education – Title I	$377,373	-$16,771	-4.2%	-$34,705	-6.7%
Dislocated Workers	$38,707	-$7,439	-18.1%	-$10,737	-20.3%
Drug-Free Schools & Communities State Grants	$17,258	$2,588	14.1%	$2,624	11.1%
Employment Services Administration	$30,126	-$1,868	-5.8%	-$3,434	-8.3%
Head Start	$216,364	-$9,052	-3.9%	-$19,191	-6.5%
Impact Aid	$1,433	-$173	-11.4%	-$269	-13.7%
Job Training Partnership Act	$30,819	-$3,533	-10.8%	-$5,549	-13.2%
Pell Grants	$336,700	-$6,475	-1.8%	-$20,312	-4.4%
School Renovation Grants	$44,220	-$46,961	-100.0%	-$60,537	-100.0%
Special Education	$263,426	$24,402	8.7%	$21,091	5.8%
Supplemental Educ. Opportunity Grants	$41,951	-$2,601	-5.8%	-$4,782	-8.3%
Vocational Education	$46,779	-$2,893	-5.8%	-$5,323	-8.3%
WIA Youth Opportunity Grants	$38,152	-$7,250	-17.9%	-$10,479	-20.1%
Health	$233,222	-$4,312	-1.8%	$11,733	3.7%
AIDS Comprehensive Care - Title II	$29,472	-$1,061	-3.5%	$766	1.9%
AIDS Emergency Assistance - Title I	$22,115	-$796	-3.5%	$575	1.9%
Consolidated Health Centers	$37,938	$2,507	6.4%	$6,362	12.3%
Maternal & Child Health Block Grant	$25,626	-$923	-3.5%	$666	1.9%
Mental Health Block Grant	$16,433	-$592	-3.5%	$427	1.9%
Substance Abuse Prevention & Treatment	$58,388	-$2,101	-3.5%	$1,519	1.9%
Income Security	$778,095	-$153,856	-17.2%	-$240,261	-19.6%
Home Investment	$76,964	-$17,861	-20.2%	-$27,296	-22.5%
Low-Income Home Energy Assistance	$93,664	-$13,769	-12.8%	-$22,573	-15.3%
Operation of Low-Income Housing	$236,613	-$23,801	-8.8%	-$42,353	-11.4%
Public Housing Capital Fund	$199,436	-$75,981	-33.2%	-$110,408	-35.1%
WIC/Supplemental Feeding Program	$133,147	-$17,446	-11.4%	-$29,247	-13.9%
Administration of Justice	$56,794	-$19,185	-32.1%	-$31,674	-37.8%
E. Byrne Drug Control System Improvement Grants	$19,426	-$531	-2.6%	-$3,090	-10.8%
State Criminal Alien Assistance Program	$4,238	-$2,471	-55.4%	-$3,698	-59.1%
General Government	$274	-$83	-26.7%	-$159	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Rhode Island
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$570,468	-$48,908	-8.1%	-$104,235	-12.8%
National Defense	$1,574	-$102	-6.2%	-$253	-11.4%
Energy	$1,076	$543	47.4%	$1,036	70.7%
Natural Resources and Environment	$33,746	-$6,228	-17.7%	-$13,772	-28.5%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$16,922	-$5,828	-33.0%	-$10,122	-41.8%
Agriculture	$3,442	-$320	-8.9%	-$712	-14.4%
Transportation	$207,730	-$21,756	-10.0%	-$52,483	-17.4%
Airport Improvement Program	$15,784	-$197	-1.2%	-$2,137	-9.3%
FTA - Section 3 Discretionary Grants	$6,047	-$13	-0.2%	-$740	-8.4%
FTA - Section 9 Formula Grants	$9,438	$450	4.6%	-$556	-4.1%
Highways Aid	$174,839	-$21,997	-12.0%	-$48,857	-19.3%
Community and Regional Development	$23,792	-$1,060	-4.3%	-$2,103	-6.6%
Appalachian Regional Commission	$0				
Community Development Block Grant	$20,949	-$712	-3.3%	-$1,571	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$197,655	-$2,599	-1.2%	-$10,415	-3.8%
Adult Education Basic Grant	$2,253	-$139	-5.8%	-$256	-8.3%
Child Care & Development Block Grant	$5,238	$199	3.8%	$60	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$8,249	-$511	-5.8%	-$940	-8.3%
Community Services Block Grant	$3,297	-$204	-5.8%	-$376	-8.3%
Comprehensive Education – Title I	$29,607	$503	1.6%	-$441	-1.1%
Dislocated Workers	$2,886	-$555	-18.1%	-$800	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$2,597	-$161	-5.8%	-$296	-8.3%
Head Start	$19,976	-$836	-3.9%	-$1,772	-6.5%
Impact Aid	$2,764	-$334	-11.4%	-$519	-13.7%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$36,900	-$688	-1.8%	-$2,199	-4.4%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$28,797	$1,813	5.9%	$1,233	3.1%
Supplemental Educ. Opportunity Grants	$6,658	-$413	-5.8%	-$759	-8.3%
Vocational Education	$5,907	-$366	-5.8%	-$673	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$23,907	-$25	-0.1%	$1,781	5.5%
AIDS Comprehensive Care - Title II	$2,638	-$95	-3.5%	$69	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$7,037	$465	6.4%	$1,180	12.3%
Maternal & Child Health Block Grant	$1,738	-$63	-3.5%	$45	1.9%
Mental Health Block Grant	$1,456	-$52	-3.5%	$38	1.9%
Substance Abuse Prevention & Treatment	$6,244	-$225	-3.5%	$162	1.9%
Income Security	$66,933	-$13,866	-18.1%	-$21,510	-20.4%
Home Investment	$7,997	-$1,830	-19.9%	-$2,801	-22.2%
Low-Income Home Energy Assistance	$9,469	-$1,392	-12.8%	-$2,282	-15.3%
Operation of Low-Income Housing	$15,944	-$1,604	-8.8%	-$2,854	-11.4%
Public Housing Capital Fund	$18,568	-$7,074	-33.2%	-$10,279	-35.1%
WIC/Supplemental Feeding Program	$12,228	-$1,602	-11.4%	-$2,686	-13.9%
Administration of Justice	$10,614	-$3,495	-31.3%	-$5,804	-37.0%
E. Byrne Drug Control System Improvement Grants	$2,723	-$74	-2.6%	-$433	-10.8%
State Criminal Alien Assistance Program	$1,623	-$946	-55.4%	-$1,416	-59.1%
General Government	$0				

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

South Carolina

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,614,250	-$116,997	-6.8%	-$254,609	-11.1%
National Defense	$2,358	-$154	-6.2%	-$380	-11.4%
Energy	$1,729	$829	45.0%	$1,600	67.9%
Natural Resources and Environment	$62,338	-$10,659	-19.5%	-$22,549	-30.1%
EPA - Drinking Water SRF Grants	$8,389	-$369	-4.2%	-$2,022	-16.9%
Environmental Protection Agency	$29,003	-$9,764	-32.2%	-$17,082	-41.2%
Agriculture	$15,704	-$1,329	-8.1%	-$3,084	-13.7%
Transportation	$545,075	-$61,838	-10.8%	-$143,751	-18.2%
Airport Improvement Program	$26,862	-$335	-1.2%	-$3,637	-9.3%
FTA - Section 3 Discretionary Grants	$6,610	-$15	-0.2%	-$809	-8.4%
FTA - Section 9 Formula Grants	$10,611	$506	4.6%	-$625	-4.1%
Highways Aid	$492,918	-$62,156	-12.1%	-$137,920	-19.3%
Community and Regional Development	$62,646	-$3,289	-5.1%	-$6,168	-7.3%
Appalachian Regional Commission	$4,846	-$234	-4.7%	-$452	-6.9%
Community Development Block Grant	$46,839	-$1,593	-3.3%	-$3,513	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$660,678	-$75	0.0%	-$24,004	-2.7%
Adult Education Basic Grant	$7,766	-$480	-5.8%	-$884	-8.3%
Child Care & Development Block Grant	$36,013	$1,368	3.6%	$414	0.8%
Class Size & Teacher Financing	$19,606	-$20,822	-100.0%	-$26,841	-100.0%
College Work-Study	$11,587	-$718	-5.8%	-$1,321	-8.3%
Community Services Block Grant	$9,173	-$569	-5.8%	-$1,046	-8.3%
Comprehensive Education – Title I	$120,130	$1,389	1.1%	-$2,605	-1.6%
Dislocated Workers	$11,936	-$2,294	-18.1%	-$3,311	-20.3%
Drug-Free Schools & Communities State Grants	$5,664	$1,023	17.0%	$1,079	13.9%
Employment Services Administration	$9,805	-$608	-5.8%	-$1,118	-8.3%
Head Start	$74,778	-$3,129	-3.9%	-$6,633	-6.5%
Impact Aid	$3,690	-$427	-10.9%	-$669	-13.2%
Job Training Partnership Act	$12,698	-$1,456	-10.8%	-$2,286	-13.2%
Pell Grants	$122,100	-$2,470	-1.9%	-$7,519	-4.5%
School Renovation Grants	$14,516	-$15,416	-100.0%	-$19,872	-100.0%
Special Education	$110,386	$7,177	6.1%	$5,013	3.3%
Supplemental Educ. Opportunity Grants	$8,010	-$497	-5.8%	-$913	-8.3%
Vocational Education	$19,386	-$1,199	-5.8%	-$2,206	-8.3%
WIA Youth Opportunity Grants	$14,936	-$2,838	-17.9%	-$4,102	-20.1%
Health	$96,213	-$540	-0.5%	$6,560	5.0%
AIDS Comprehensive Care - Title II	$14,848	-$535	-3.5%	$386	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$27,186	$1,796	6.4%	$4,559	12.3%
Maternal & Child Health Block Grant	$11,962	-$431	-3.5%	$311	1.9%
Mental Health Block Grant	$5,411	-$195	-3.5%	$141	1.9%
Substance Abuse Prevention & Treatment	$19,671	-$708	-3.5%	$512	1.9%
Income Security	$150,564	-$27,909	-16.2%	-$44,002	-18.5%
Home Investment	$18,552	-$4,202	-19.7%	-$6,441	-22.0%
Low-Income Home Energy Assistance	$9,360	-$1,376	-12.8%	-$2,256	-15.3%
Operation of Low-Income Housing	$26,862	-$2,702	-8.8%	-$4,808	-11.4%
Public Housing Capital Fund	$28,524	-$10,867	-33.2%	-$15,791	-35.1%
WIC/Supplemental Feeding Program	$58,640	-$7,683	-11.4%	-$12,881	-13.9%
Administration of Justice	$26,386	-$11,866	-42.7%	-$18,507	-47.5%
E. Byrne Drug Control System Improvement Grants	$7,117	-$195	-2.6%	-$1,132	-10.8%
State Criminal Alien Assistance Program	$859	-$501	-55.4%	-$750	-59.1%
General Government	$557	-$168	-28.7%	-$324	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

South Dakota
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$554,303	-$44,246	-7.6%	-$100,016	-12.7%
National Defense	$1,199	-$78	-6.2%	-$193	-11.4%
Energy	$1,553	$915	55.3%	$1,690	79.9%
Natural Resources and Environment	$38,688	-$11,578	-28.7%	-$21,066	-38.1%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$21,471	-$10,888	-48.6%	-$16,997	-55.4%
Agriculture	$7,070	-$498	-6.7%	-$1,259	-12.4%
Transportation	$231,849	-$26,420	-10.9%	-$61,269	-18.3%
Airport Improvement Program	$14,849	-$185	-1.2%	-$2,011	-9.3%
FTA - Section 3 Discretionary Grants	$0				
FTA - Section 9 Formula Grants	$1,604	$77	4.6%	-$94	-4.1%
Highways Aid	$212,529	-$26,344	-11.9%	-$58,888	-19.1%
Community and Regional Development	$13,181	-$698	-5.1%	-$1,306	-7.4%
Appalachian Regional Commission	$0				
Community Development Block Grant	$10,154	-$345	-3.3%	-$762	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$201,103	$2,547	1.2%	-$4,081	-1.5%
Adult Education Basic Grant	$1,299	-$80	-5.8%	-$148	-8.3%
Child Care & Development Block Grant	$5,933	$225	3.6%	$68	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$4,576	-$284	-5.8%	-$522	-8.3%
Community Services Block Grant	$2,825	-$175	-5.8%	-$322	-8.3%
Comprehensive Education – Title I	$24,072	-$374	-1.5%	-$1,340	-4.1%
Dislocated Workers	$1,284	-$247	-18.1%	-$356	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$5,195	-$322	-5.8%	-$592	-8.3%
Head Start	$16,436	-$688	-3.9%	-$1,458	-6.5%
Impact Aid	$35,657	$4,820	12.7%	$4,759	9.7%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$32,500	-$615	-1.8%	-$1,948	-4.4%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$19,741	$1,603	7.6%	$1,297	4.8%
Supplemental Educ. Opportunity Grants	$2,974	-$184	-5.8%	-$339	-8.3%
Vocational Education	$4,756	-$409	-8.1%	-$685	-10.5%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$18,815	-$72	-0.4%	$1,314	5.2%
AIDS Comprehensive Care - Title II	$884	-$32	-3.5%	$23	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$4,949	$327	6.4%	$830	12.3%
Maternal & Child Health Block Grant	$2,429	-$87	-3.5%	$63	1.9%
Mental Health Block Grant	$900	-$32	-3.5%	$23	1.9%
Substance Abuse Prevention & Treatment	$3,960	-$143	-3.5%	$103	1.9%
Income Security	$30,684	-$5,229	-14.9%	-$8,354	-17.3%
Home Investment	$4,287	-$957	-19.5%	-$1,470	-21.7%
Low-Income Home Energy Assistance	$8,899	-$1,308	-12.8%	-$2,145	-15.3%
Operation of Low-Income Housing	$1,265	-$127	-8.8%	-$226	-11.4%
Public Housing Capital Fund	$2,683	-$1,022	-33.2%	-$1,485	-35.1%
WIC/Supplemental Feeding Program	$10,855	-$1,422	-11.4%	-$2,384	-13.9%
Administration of Justice	$8,353	-$2,470	-28.1%	-$4,207	-34.1%
E. Byrne Drug Control System Improvement Grants	$2,332	-$64	-2.6%	-$371	-10.8%
State Criminal Alien Assistance Program	$81	-$47	-55.4%	-$70	-59.1%
General Government	$2,207	-$667	-28.7%	-$1,285	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Tennessee

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$2,240,851	-$187,747	-7.9%	-$384,494	-12.0%
National Defense	$2,537	-$165	-6.2%	-$409	-11.4%
Energy	$3,535	$1,987	52.7%	$3,704	76.9%
Natural Resources and Environment	$62,802	-$13,218	-20.2%	-$27,566	-30.7%
EPA - Drinking Water SRF Grants	$10,454	-$460	-4.2%	-$2,519	-16.9%
Environmental Protection Agency	$35,976	-$12,295	-32.7%	-$21,406	-41.6%
Agriculture	$22,452	-$1,746	-7.4%	-$4,210	-13.1%
Transportation	$707,439	-$81,919	-11.1%	-$188,682	-18.4%
Airport Improvement Program	$44,471	-$555	-1.2%	-$6,022	-9.3%
FTA - Section 3 Discretionary Grants	$18,080	-$40	-0.2%	-$2,212	-8.4%
FTA - Section 9 Formula Grants	$21,217	$1,012	4.6%	-$1,250	-4.1%
Highways Aid	$613,817	-$82,553	-12.9%	-$178,297	-20.0%
Community and Regional Development	$129,690	-$4,710	-3.5%	-$10,108	-5.8%
Appalachian Regional Commission	$59,496	-$1,562	-2.5%	-$3,878	-4.9%
Community Development Block Grant	$61,396	-$2,087	-3.3%	-$4,605	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$864,810	-$12,628	-1.4%	-$47,143	-4.0%
Adult Education Basic Grant	$11,511	-$712	-5.8%	-$1,310	-8.3%
Child Care & Development Block Grant	$41,244	$1,567	3.6%	$474	0.8%
Class Size & Teacher Financing	$27,141	-$28,824	-100.0%	-$37,157	-100.0%
College Work-Study	$17,764	-$1,101	-5.8%	-$2,025	-8.3%
Community Services Block Grant	$11,749	-$728	-5.8%	-$1,339	-8.3%
Comprehensive Education -- Title I	$145,910	-$8,392	-5.4%	-$15,812	-7.9%
Dislocated Workers	$12,772	-$2,455	-18.1%	-$3,543	-20.3%
Drug-Free Schools & Communities State Grants	$7,312	$1,017	13.1%	$1,012	10.1%
Employment Services Administration	$13,708	-$850	-5.8%	-$1,563	-8.3%
Head Start	$108,776	-$4,551	-3.9%	-$9,648	-6.5%
Impact Aid	$2,268	-$263	-10.9%	-$413	-13.3%
Job Training Partnership Act	$16,307	-$1,869	-10.8%	-$2,936	-13.2%
Pell Grants	$166,000	-$3,392	-1.9%	-$10,265	-4.5%
School Renovation Grants	$17,372	-$18,449	-100.0%	-$23,782	-100.0%
Special Education	$141,946	$10,559	7.0%	$8,115	4.2%
Supplemental Educ. Opportunity Grants	$11,330	-$702	-5.8%	-$1,292	-8.3%
Vocational Education	$24,765	-$1,531	-5.8%	-$2,818	-8.3%
WIA Youth Opportunity Grants	$19,488	-$3,703	-17.9%	-$5,353	-20.1%
Health	$104,361	-$1,146	-1.1%	$6,337	4.5%
AIDS Comprehensive Care - Title II	$12,886	-$464	-3.5%	$335	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$22,710	$1,501	6.4%	$3,808	12.3%
Maternal & Child Health Block Grant	$12,444	-$448	-3.5%	$324	1.9%
Mental Health Block Grant	$7,945	-$286	-3.5%	$207	1.9%
Substance Abuse Prevention & Treatment	$28,299	-$1,018	-3.5%	$736	1.9%
Income Security	$310,219	-$60,091	-16.9%	-$94,120	-19.2%
Home Investment	$29,824	-$6,829	-20.0%	-$10,454	-22.2%
Low-Income Home Energy Assistance	$18,998	-$2,793	-12.8%	-$4,579	-15.3%
Operation of Low-Income Housing	$89,378	-$8,991	-8.8%	-$15,998	-11.4%
Public Housing Capital Fund	$75,330	-$28,699	-33.2%	-$41,703	-35.1%
WIC/Supplemental Feeding Program	$80,844	-$10,593	-11.4%	-$17,758	-13.9%
Administration of Justice	$31,797	-$13,749	-41.1%	-$21,594	-46.0%
E. Byrne Drug Control System Improvement Grants	$9,543	-$261	-2.6%	-$1,518	-10.8%
State Criminal Alien Assistance Program	$59	-$34	-55.4%	-$52	-59.1%
General Government	$1,208	-$365	-28.7%	-$703	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Texas

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$8,430,560	-$571,648	-6.4%	-$1,287,588	-10.6%
National Defense	$6,270	-$408	-6.2%	-$1,010	-11.4%
Energy	$5,936	$2,572	40.6%	$5,086	62.9%
Natural Resources and Environment	$211,622	-$32,982	-14.9%	-$79,145	-26.2%
EPA - Drinking Water SRF Grants	$59,080	-$2,600	-4.2%	-$14,238	-16.9%
Environmental Protection Agency	$107,913	-$29,435	-26.1%	-$55,360	-35.9%
Agriculture	$36,168	-$3,318	-8.8%	-$7,433	-14.3%
Transportation	$2,734,925	-$277,863	-9.7%	-$680,080	-17.2%
Airport Improvement Program	$224,343	-$2,802	-1.2%	-$30,378	-9.3%
FTA - Section 3 Discretionary Grants	$113,616	-$252	-0.2%	-$13,902	-8.4%
FTA - Section 9 Formula Grants	$155,446	$7,415	4.6%	-$9,157	-4.1%
Highways Aid	$2,217,103	-$282,634	-12.2%	-$624,247	-19.4%
Community and Regional Development	$378,958	-$58,041	-14.8%	-$85,680	-16.8%
Appalachian Regional Commission	$0				
Community Development Block Grant	$305,515	-$10,388	-3.3%	-$22,914	-5.6%
FEMA - Disaster Relief	$42,818	-$44,274	-100.0%	-$57,504	-100.0%
Education, Training, Employment and Social Services	$3,742,136	-$14,175	-0.4%	-$153,217	-3.0%
Adult Education Basic Grant	$32,713	-$2,022	-5.8%	-$3,722	-8.3%
Child Care & Development Block Grant	$190,210	$7,228	3.6%	$2,187	0.8%
Class Size & Teacher Financing	$131,481	-$139,633	-100.0%	-$179,998	-100.0%
College Work-Study	$48,814	-$3,026	-5.8%	-$5,565	-8.3%
Community Services Block Grant	$28,719	-$1,781	-5.8%	-$3,274	-8.3%
Comprehensive Education -- Title I	$790,177	-$11,690	-1.4%	-$43,267	-4.0%
Dislocated Workers	$63,747	-$12,251	-18.1%	-$17,682	-20.3%
Drug-Free Schools & Communities State Grants	$34,997	$4,371	11.8%	$4,219	8.8%
Employment Services Administration	$52,143	-$3,233	-5.8%	-$5,944	-8.3%
Head Start	$413,475	-$17,299	-3.9%	-$36,674	-6.5%
Impact Aid	$66,640	$16,927	23.9%	$18,832	20.6%
Job Training Partnership Act	$86,577	-$9,924	-10.8%	-$15,588	-13.2%
Pell Grants	$662,400	-$13,269	-1.9%	-$40,625	-4.5%
School Renovation Grants	$94,977	-$100,866	-100.0%	-$130,024	-100.0%
Special Education	$560,737	$52,585	8.8%	$45,701	8.0%
Supplemental Educ. Opportunity Grants	$36,775	-$2,280	-5.8%	-$4,192	-8.3%
Vocational Education	$94,729	-$5,857	-5.8%	-$10,779	-8.3%
WIA Youth Opportunity Grants	$98,498	-$18,717	-17.9%	-$27,054	-20.1%
Health	$429,931	-$7,207	-1.6%	$22,657	3.9%
AIDS Comprehensive Care - Title II	$61,422	-$2,211	-3.5%	$1,597	1.9%
AIDS Emergency Assistance - Title I	$42,465	-$1,529	-3.5%	$1,104	1.9%
Consolidated Health Centers	$68,055	$4,497	6.4%	$11,412	12.3%
Maternal & Child Health Block Grant	$37,512	-$1,350	-3.5%	$975	1.9%
Mental Health Block Grant	$29,348	-$1,057	-3.5%	$763	1.9%
Substance Abuse Prevention & Treatment	$127,289	-$4,581	-3.5%	$3,312	1.9%
Income Security	$750,444	-$136,251	-15.8%	-$215,508	-18.2%
Home Investment	$112,579	-$26,140	-20.2%	-$39,945	-22.5%
Low-Income Home Energy Assistance	$31,024	-$4,561	-12.8%	-$7,477	-15.3%
Operation of Low-Income Housing	$91,923	-$9,246	-8.8%	-$16,454	-11.4%
Public Housing Capital Fund	$115,161	-$43,874	-33.2%	-$63,753	-35.1%
WIC/Supplemental Feeding Program	$335,845	-$44,004	-11.4%	-$73,771	-13.9%
Administration of Justice	$131,838	-$43,269	-31.2%	-$71,899	-36.9%
E. Byrne Drug Control System Improvement Grants	$31,646	-$865	-2.6%	-$5,033	-10.8%
State Criminal Alien Assistance Program	$56,356	-$32,864	-55.4%	-$49,182	-59.1%
General Government	$2,335	-$705	-28.7%	-$1,359	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Utah

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$873,867	-$70,898	-7.7%	-$153,473	-12.4%
National Defense	$1,771	-$115	-6.2%	-$285	-11.4%
Energy	$1,774	$986	52.1%	$1,842	76.2%
Natural Resources and Environment	$45,351	-$12,476	-26.4%	-$23,391	-36.1%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$22,959	-$11,378	-47.5%	-$17,860	-54.4%
Agriculture	$6,858	-$2,394	-33.4%	-$3,685	-37.5%
Transportation	$303,571	-$28,563	-9.0%	-$72,591	-16.5%
Airport Improvement Program	$39,560	-$494	-1.2%	-$5,357	-9.3%
FTA - Section 3 Discretionary Grants	$11,884	-$26	-0.2%	-$1,454	-8.4%
FTA - Section 9 Formula Grants	$18,998	$906	4.6%	-$1,119	-4.1%
Highways Aid	$230,432	-$28,965	-12.0%	-$64,359	-19.3%
Community and Regional Development	$27,723	-$1,218	-4.2%	-$2,428	-6.5%
Appalachian Regional Commission	$0				
Community Development Block Grant	$24,343	-$828	-3.3%	-$1,826	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$351,724	-$5,611	-1.5%	-$19,771	-4.1%
Adult Education Basic Grant	$1,832	-$113	-5.8%	-$208	-8.3%
Child Care & Development Block Grant	$20,644	$784	3.6%	$237	0.8%
Class Size & Teacher Financing	$10,404	-$11,049	-100.0%	-$14,243	-100.0%
College Work-Study	$4,561	-$283	-5.8%	-$520	-8.3%
Community Services Block Grant	$3,129	-$194	-5.8%	-$357	-8.3%
Comprehensive Education – Title I	$41,864	-$3,273	-7.4%	-$5,623	-9.8%
Dislocated Workers	$4,430	-$851	-18.1%	-$1,229	-20.3%
Drug-Free Schools & Communities State Grants	$2,734	$633	21.8%	$695	18.6%
Employment Services Administration	$10,263	-$636	-5.8%	-$1,170	-8.3%
Head Start	$31,312	-$1,310	-3.9%	-$2,777	-6.5%
Impact Aid	$7,566	-$889	-11.1%	-$1,390	-13.4%
Job Training Partnership Act	$2,478	-$284	-10.8%	-$446	-13.2%
Pell Grants	$90,200	-$1,792	-1.9%	-$5,514	-4.5%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$64,779	$5,837	8.5%	$4,981	5.6%
Supplemental Educ. Opportunity Grants	$3,507	-$217	-5.8%	-$400	-8.3%
Vocational Education	$13,681	-$846	-5.8%	-$1,557	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$39,247	-$683	-1.7%	$2,034	3.8%
AIDS Comprehensive Care - Title II	$2,769	-$100	-3.5%	$72	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$6,412	$424	6.4%	$1,075	12.3%
Maternal & Child Health Block Grant	$6,261	-$225	-3.5%	$163	1.9%
Mental Health Block Grant	$2,667	-$96	-3.5%	$69	1.9%
Substance Abuse Prevention & Treatment	$15,791	-$568	-3.5%	$411	1.9%
Income Security	$63,672	-$10,372	-14.2%	-$18,898	-16.6%
Home Investment	$8,879	-$2,060	-20.2%	-$3,148	-22.5%
Low-Income Home Energy Assistance	$10,244	-$1,506	-12.8%	-$2,469	-15.3%
Operation of Low-Income Housing	$3,097	-$311	-8.8%	-$554	-11.4%
Public Housing Capital Fund	$4,016	-$1,530	-33.2%	-$2,223	-35.1%
WIC/Supplemental Feeding Program	$31,175	-$4,085	-11.4%	-$6,848	-13.9%
Administration of Justice	$16,635	-$5,758	-32.9%	-$9,455	-38.5%
E. Byrne Drug Control System Improvement Grants	$4,452	-$122	-2.6%	-$708	-10.8%
State Criminal Alien Assistance Program	$2,671	-$1,558	-55.4%	-$2,331	-59.1%
General Government	$15,541	-$4,693	-28.7%	-$9,045	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Vermont

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$388,076	-$37,447	-9.1%	-$77,795	-14.1%
National Defense	$1,215	-$79	-6.2%	-$198	-11.4%
Energy	$1,121	$606	50.8%	$1,137	74.4%
Natural Resources and Environment	$30,257	-$7,600	-24.1%	-$14,745	-34.1%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$15,120	-$6,603	-41.8%	-$10,704	-49.5%
Agriculture	$6,227	-$2,414	-37.1%	-$3,655	-41.0%
Transportation	$149,501	-$16,843	-10.8%	-$39,278	-18.1%
Airport Improvement Program	$2,944	-$37	-1.2%	-$399	-9.3%
FTA - Section 3 Discretionary Grants	$11,389	-$25	-0.2%	-$1,394	-8.4%
FTA - Section 9 Formula Grants	$806	$38	4.8%	-$47	-4.1%
Highways Aid	$132,123	-$16,851	-12.2%	-$37,211	-19.4%
Community and Regional Development	$12,417	-$1,621	-12.6%	-$2,451	-14.7%
Appalachian Regional Commission	$0				
Community Development Block Grant	$10,009	-$340	-3.3%	-$751	-5.6%
FEMA - Disaster Relief	$1,082	-$1,119	-100.0%	-$1,453	-100.0%
Education, Training, Employment and Social Services	$138,306	-$2,882	-2.0%	-$8,622	-4.6%
Adult Education Basic Grant	$1,001	-$62	-5.8%	-$114	-8.3%
Child Care & Development Block Grant	$3,245	$123	3.6%	$37	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$6,565	-$407	-5.8%	-$748	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education – Title I	$20,654	-$734	-3.3%	-$1,669	-5.9%
Dislocated Workers	$1,241	-$238	-18.1%	-$344	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$2,433	-$151	-5.8%	-$277	-8.3%
Head Start	$12,348	-$517	-3.9%	-$1,095	-6.5%
Impact Aid	$6	-$1	-11.6%	-$1	-13.9%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$19,600	-$415	-2.0%	-$1,230	-4.6%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$16,018	$1,295	7.6%	$1,046	4.8%
Supplemental Educ. Opportunity Grants	$6,025	-$374	-5.8%	-$687	-8.3%
Vocational Education	$4,568	-$283	-5.8%	-$521	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$13,067	-$185	-1.4%	$736	4.1%
AIDS Comprehensive Care - Title II	$953	-$34	-3.5%	$25	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$1,807	$119	6.4%	$303	12.3%
Maternal & Child Health Block Grant	$1,731	-$62	-3.5%	$45	1.9%
Mental Health Block Grant	$816	-$29	-3.5%	$21	1.9%
Substance Abuse Prevention & Treatment	$4,234	-$152	-3.5%	$110	1.9%
Income Security	$28,684	-$4,910	-14.9%	-$7,840	-17.3%
Home Investment	$3,997	-$883	-19.3%	-$1,358	-21.5%
Low-Income Home Energy Assistance	$8,161	-$1,200	-12.8%	-$1,967	-15.3%
Operation of Low-Income Housing	$2,610	-$263	-8.8%	-$467	-11.4%
Public Housing Capital Fund	$2,863	-$1,091	-33.2%	-$1,585	-35.1%
WIC/Supplemental Feeding Program	$9,357	-$1,226	-11.4%	-$2,055	-13.9%
Administration of Justice	$6,863	-$1,392	-19.3%	-$2,638	-26.0%
E. Byrne Drug Control System Improvement Grants	$2,120	-$58	-2.6%	-$337	-10.8%
State Criminal Alien Assistance Program	$31	-$18	-55.4%	-$27	-59.1%
General Government	$419	-$127	-28.7%	-$244	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Virginia
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$2,563,674	-$175,846	-6.5%	-$405,005	-11.1%
National Defense	$3,074	-$200	-6.2%	-$495	-11.4%
Energy	$3,541	$1,900	50.3%	$3,575	74.1%
Natural Resources and Environment	$95,665	-$23,428	-23.5%	-$45,904	-33.6%
EPA - Drinking Water SRF Grants	$15,198	-$669	-4.2%	-$3,663	-16.9%
Environmental Protection Agency	$50,840	-$20,044	-37.8%	-$33,426	-46.0%
Agriculture	$19,240	-$1,515	-7.5%	-$3,633	-13.2%
Transportation	$982,398	-$93,467	-9.1%	-$236,251	-16.6%
Airport Improvement Program	$93,316	-$1,165	-1.2%	-$12,636	-9.3%
FTA - Section 3 Discretionary Grants	$73,063	-$162	-0.2%	-$8,940	-8.4%
FTA - Section 9 Formula Grants	$60,526	$2,887	4.6%	-$3,565	-4.1%
Highways Aid	$745,962	-$95,228	-12.2%	-$210,203	-19.4%
Community and Regional Development	$93,622	-$3,423	-3.5%	-$7,326	-5.8%
Appalachian Regional Commission	$14,785	-$189	-1.2%	-$712	-3.6%
Community Development Block Grant	$71,243	-$2,422	-3.3%	-$5,343	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$950,565	$1,047	0.1%	-$33,087	-2.5%
Adult Education Basic Grant	$11,066	-$684	-5.8%	-$1,259	-8.3%
Child Care & Development Block Grant	$38,613	$1,467	3.6%	$444	0.8%
Class Size & Teacher Financing	$28,456	-$30,221	-100.0%	-$38,957	-100.0%
College Work-Study	$21,183	-$1,313	-5.8%	-$2,415	-8.3%
Community Services Block Grant	$9,549	-$592	-5.8%	-$1,089	-8.3%
Comprehensive Education – Title I	$147,229	$2,856	1.8%	-$1,743	-0.9%
Dislocated Workers	$12,425	-$2,388	-18.1%	-$3,446	-20.3%
Drug-Free Schools & Communities State Grants	$8,175	$1,764	20.3%	$1,918	17.1%
Employment Services Administration	$15,993	-$992	-5.8%	-$1,823	-8.3%
Head Start	$89,351	-$3,738	-3.9%	-$7,925	-6.5%
Impact Aid	$40,001	-$4,645	-10.9%	-$7,277	-13.3%
Job Training Partnership Act	$12,478	-$1,430	-10.8%	-$2,247	-13.2%
Pell Grants	$190,400	-$3,905	-1.9%	-$11,791	-4.5%
School Renovation Grants	$16,878	-$17,924	-100.0%	-$23,106	-100.0%
Special Education	$171,749	$12,858	7.0%	$9,921	4.2%
Supplemental Educ. Opportunity Grants	$14,592	-$905	-5.8%	-$1,663	-8.3%
Vocational Education	$27,273	-$1,686	-5.8%	-$3,103	-8.3%
WIA Youth Opportunity Grants	$16,534	-$3,142	-17.9%	-$4,541	-20.1%
Health	$124,005	$1,401	1.1%	$11,366	6.7%
AIDS Comprehensive Care - Title II	$17,051	-$614	-3.5%	$443	1.9%
AIDS Emergency Assistance - Title I	$4,737	-$171	-3.5%	$123	1.9%
Consolidated Health Centers	$19,601	$1,295	6.4%	$3,287	12.3%
Maternal & Child Health Block Grant	$12,753	-$459	-3.5%	$332	1.9%
Mental Health Block Grant	$10,661	-$384	-3.5%	$277	1.9%
Substance Abuse Prevention & Treatment	$40,929	-$1,473	-3.5%	$1,065	1.9%
Income Security	$252,696	-$45,566	-15.7%	-$72,148	-18.1%
Home Investment	$31,525	-$7,290	-20.2%	-$11,146	-22.4%
Low-Income Home Energy Assistance	$26,823	-$3,943	-12.8%	-$6,464	-15.3%
Operation of Low-Income Housing	$63,481	-$6,386	-8.8%	-$11,363	-11.4%
Public Housing Capital Fund	$43,001	-$16,383	-33.2%	-$23,805	-35.1%
WIC/Supplemental Feeding Program	$73,591	-$9,642	-11.4%	-$16,165	-13.9%
Administration of Justice	$36,936	-$11,994	-30.8%	-$19,978	-36.6%
E. Byrne Drug Control System Improvement Grants	$11,652	-$319	-2.6%	-$1,853	-10.8%
State Criminal Alien Assistance Program	$6,003	-$3,501	-55.4%	-$5,239	-59.1%
General Government	$1,931	-$583	-28.7%	-$1,124	-36.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Washington

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$2,287,363	-$198,117	-8.2%	-$408,120	-12.5%
National Defense	$2,523	-$164	-6.2%	-$406	-11.4%
Energy	$3,746	$2,164	54.2%	$4,010	78.6%
Natural Resources and Environment	$100,163	-$21,278	-20.3%	-$44,199	-30.9%
EPA - Drinking Water SRF Grants	$20,967	-$923	-4.2%	-$5,053	-16.9%
Environmental Protection Agency	$46,768	-$16,625	-34.1%	-$28,592	-42.8%
Agriculture	$13,919	-$3,405	-23.4%	-$5,604	-28.1%
Transportation	$769,811	-$63,149	-7.8%	-$172,280	-15.4%
Airport Improvement Program	$64,528	-$808	-1.2%	-$8,738	-9.3%
FTA - Section 3 Discretionary Grants	$90,901	-$202	-0.2%	-$11,122	-8.4%
FTA - Section 9 Formula Grants	$80,902	$3,859	4.6%	-$4,766	-4.1%
Highways Aid	$526,028	-$66,116	-12.0%	-$146,912	-19.3%
Community and Regional Development	$120,563	-$47,346	-38.0%	-$63,878	-39.5%
Appalachian Regional Commission	$0				
Community Development Block Grant	$68,191	-$2,318	-3.3%	-$5,114	-5.6%
FEMA - Disaster Relief	$42,468	-$43,912	-100.0%	-$57,035	-100.0%
Education, Training, Employment and Social Services	$875,586	-$7,405	-0.8%	-$40,980	-3.4%
Adult Education Basic Grant	$5,991	-$370	-5.8%	-$682	-8.3%
Child Care & Development Block Grant	$32,945	$1,252	3.6%	$379	0.8%
Class Size & Teacher Financing	$26,537	-$28,182	-100.0%	-$36,329	-100.0%
College Work-Study	$17,945	-$1,113	-5.8%	-$2,046	-8.3%
Community Services Block Grant	$6,990	-$433	-5.8%	-$797	-8.3%
Comprehensive Education – Title I	$139,433	-$3,936	-2.7%	-$9,985	-5.2%
Dislocated Workers	$27,119	-$5,212	-18.1%	-$7,522	-20.3%
Drug-Free Schools & Communities State Grants	$7,126	$1,478	19.5%	$1,597	16.4%
Employment Services Administration	$15,730	-$975	-5.8%	-$1,793	-8.3%
Head Start	$91,932	-$3,846	-3.9%	-$8,154	-6.5%
Impact Aid	$44,821	$2,448	5.1%	$1,450	2.4%
Job Training Partnership Act	$21,031	-$2,411	-10.8%	-$3,787	-13.2%
Pell Grants	$157,300	-$3,153	-1.9%	-$9,649	-4.5%
School Renovation Grants	$13,942	-$14,806	-100.0%	-$19,086	-100.0%
Special Education	$134,329	$12,159	8.5%	$10,398	5.7%
Supplemental Educ. Opportunity Grants	$13,175	-$817	-5.8%	-$1,502	-8.3%
Vocational Education	$23,324	-$1,442	-5.8%	-$2,654	-8.3%
WIA Youth Opportunity Grants	$23,157	-$4,400	-17.9%	-$6,360	-20.1%
Health	$123,153	-$647	-0.5%	$8,458	5.0%
AIDS Comprehensive Care - Title II	$9,312	-$335	-3.5%	$242	1.9%
AIDS Emergency Assistance - Title I	$5,852	-$211	-3.5%	$152	1.9%
Consolidated Health Centers	$35,018	$2,314	6.4%	$5,872	12.3%
Maternal & Child Health Block Grant	$9,192	-$331	-3.5%	$239	1.9%
Mental Health Block Grant	$8,527	-$307	-3.5%	$222	1.9%
Substance Abuse Prevention & Treatment	$33,750	-$1,215	-3.5%	$878	1.9%
Income Security	$239,154	-$43,860	-16.0%	-$69,265	-18.4%
Home Investment	$31,443	-$7,318	-20.3%	-$11,179	-22.5%
Low-Income Home Energy Assistance	$28,104	-$4,131	-12.8%	-$6,773	-15.3%
Operation of Low-Income Housing	$33,676	-$3,387	-8.8%	-$6,028	-11.4%
Public Housing Capital Fund	$38,821	-$14,790	-33.2%	-$21,491	-35.1%
WIC/Supplemental Feeding Program	$82,765	-$10,844	-11.4%	-$18,180	-13.9%
Administration of Justice	$32,419	-$11,128	-32.6%	-$18,303	-38.3%
E. Byrne Drug Control System Improvement Grants	$9,957	-$272	-2.6%	-$1,584	-10.8%
State Criminal Alien Assistance Program	$5,342	-$3,115	-55.4%	-$4,662	-59.1%
General Government	$6,307	-$1,905	-28.7%	-$3,671	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

West Virginia
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,062,465	-$107,093	-9.5%	-$208,303	-13.9%
National Defense	$1,434	-$93	-6.2%	-$231	-11.4%
Energy	$2,582	$1,535	55.8%	$2,829	80.4%
Natural Resources and Environment	$100,328	-$33,526	-32.0%	-$58,793	-41.0%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$45,760	-$25,298	-53.0%	-$38,714	-59.2%
Agriculture	$9,212	-$1,124	-11.7%	-$2,253	-17.1%
Transportation	$294,204	-$38,654	-12.6%	-$84,297	-19.8%
Airport Improvement Program	$20,689	-$258	-1.2%	-$2,801	-9.3%
FTA - Section 3 Discretionary Grants	$1,981	-$4	-0.2%	-$242	-8.4%
FTA - Section 9 Formula Grants	$3,886	$185	4.6%	-$229	-4.1%
Highways Aid	$262,982	-$38,700	-14.1%	-$80,622	-21.2%
Community and Regional Development	$115,024	-$3,248	-2.7%	-$7,787	-5.0%
Appalachian Regional Commission	$75,035	-$962	-1.2%	-$3,613	-3.6%
Community Development Block Grant	$30,895	-$1,050	-3.3%	-$2,317	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$395,409	-$13,706	-3.3%	-$31,510	-5.8%
Adult Education Basic Grant	$4,508	-$279	-5.8%	-$513	-8.3%
Child Care & Development Block Grant	$15,020	$571	3.6%	$173	0.8%
Class Size & Teacher Financing	$15,286	-$16,233	-100.0%	-$20,926	-100.0%
College Work-Study	$6,864	-$426	-5.8%	-$783	-8.3%
Community Services Block Grant	$6,677	-$414	-5.8%	-$761	-8.3%
Comprehensive Education -- Title I	$78,412	-$3,531	-4.2%	-$7,269	-6.8%
Dislocated Workers	$25,424	-$4,886	-18.1%	-$7,052	-20.3%
Drug-Free Schools & Communities State Grants	$3,131	$328	9.9%	$298	7.0%
Employment Services Administration	$5,946	-$369	-5.8%	-$678	-8.3%
Head Start	$47,386	-$1,983	-3.9%	-$4,203	-6.5%
Impact Aid	$13	-$2	-10.9%	-$2	-13.2%
Job Training Partnership Act	$0				
Pell Grants	$860	-$53	-5.8%	-$98	-8.3%
School Renovation Grants	$49,221	$3,198	6.1%	$2,232	3.3%
Special Education	$1,377	$119	8.2%	$100	5.3%
Supplemental Educ. Opportunity Grants	$3,940	-$4,184	-100.0%	-$5,393	-100.0%
Vocational Education	$0				
WIA Youth Opportunity Grants	$2,244	$62	2.7%	$256	8.4%
Health	$45,692	$265	0.6%	$3,839	6.2%
AIDS Comprehensive Care - Title II	$17,682	$1,168	6.4%	$2,965	12.3%
AIDS Emergency Assistance - Title I	$1,979	-$71	-3.5%	$51	1.9%
Consolidated Health Centers	$0				
Maternal & Child Health Block Grant	$0				
Mental Health Block Grant	$783	-$67	-8.3%	-$34	-3.2%
Substance Abuse Prevention & Treatment	$1,530	$225	-12.8%	-$369	-15.3%
Income Security	$86,047	-$15,450	-15.7%	-$24,479	-18.0%
Home Investment	$14,887	-$1,497	-8.8%	-$2,665	-11.4%
Low-Income Home Energy Assistance	$81	-$12	-13.0%	-$20	-15.4%
Operation of Low-Income Housing	$0				
Public Housing Capital Fund	$426	-$63	-12.8%	-$103	-15.3%
WIC/Supplemental Feeding Program	$2,103	-$296	-13.4%	-$641	-20.6%
Administration of Justice	$11,139	-$2,670	-22.8%	-$4,800	-29.3%
E. Byrne Drug Control System Improvement Grants	$0				
State Criminal Alien Assistance Program	$0				
General Government	$1,394	-$421	-28.7%	-$811	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Wisconsin
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
Function and program	Actual FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$1,961,626	-$145,128	-7.0%	-$321,714	-11.5%
National Defense	$2,466	-$161	-6.2%	-$397	-11.4%
Energy	$6,603	$4,113	58.4%	$7,512	83.5%
Natural Resources and Environment	$96,165	-$21,889	-21.8%	-$44,171	-32.1%
EPA - Drinking Water SRF Grants	$10,444	-$460	-4.2%	-$2,517	-16.9%
Environmental Protection Agency	$63,706	-$20,901	-31.4%	-$36,871	-40.5%
Agriculture	$19,032	-$2,072	-10.4%	-$4,332	-15.9%
Transportation	$688,103	-$72,260	-10.0%	-$174,094	-17.5%
Airport Improvement Program	$43,799	-$547	-1.2%	-$5,931	-9.3%
FTA - Section 3 Discretionary Grants	$18,519	-$41	-0.2%	-$2,266	-8.4%
FTA - Section 9 Formula Grants	$34,954	$1,667	4.6%	-$2,059	-4.1%
Highways Aid	$580,328	-$73,516	-12.1%	-$162,807	-19.4%
Community and Regional Development	$93,939	-$7,379	-7.6%	-$12,352	-9.8%
Appalachian Regional Commission	$0				
Community Development Block Grant	$82,180	-$2,794	-3.3%	-$6,163	-5.6%
FEMA - Disaster Relief	$3,618	-$3,741	-100.0%	-$4,859	-100.0%
Education, Training, Employment and Social Services	$763,466	-$2,529	-0.3%	-$30,804	-2.9%
Adult Education Basic Grant	$7,347	-$454	-5.8%	-$636	-8.3%
Child Care & Development Block Grant	$29,076	$1,105	3.6%	$334	0.8%
Class Size & Teacher Financing	$27,212	-$28,900	-100.0%	-$37,254	-100.0%
College Work-Study	$18,816	-$1,167	-5.8%	-$2,145	-8.3%
Community Services Block Grant	$7,257	-$450	-5.8%	-$827	-8.3%
Comprehensive Education -- Title I	$138,108	-$3,495	-2.4%	-$9,384	-5.0%
Dislocated Workers	$12,880	-$2,475	-18.1%	-$3,573	-20.3%
Drug-Free Schools & Communities State Grants	$7,215	$1,297	16.9%	$1,366	13.8%
Employment Services Administration	$13,664	-$847	-5.8%	-$1,558	-8.3%
Head Start	$87,567	-$3,664	-3.9%	-$7,767	-6.5%
Impact Aid	$10,613	$839	7.4%	$669	4.6%
Job Training Partnership Act	$8,782	-$1,007	-10.8%	-$1,581	-13.2%
Pell Grants	$118,000	-$2,316	-1.8%	-$7,177	-4.4%
School Renovation Grants	$16,018	-$17,012	-100.0%	-$21,929	-100.0%
Special Education	$133,414	$10,068	7.1%	$7,807	4.3%
Supplemental Educ. Opportunity Grants	$17,504	-$1,085	-5.8%	-$1,995	-8.3%
Vocational Education	$23,732	-$1,467	-5.8%	-$2,701	-8.3%
WIA Youth Opportunity Grants	$9,728	-$1,849	-17.9%	-$2,672	-20.1%
Health	$76,330	-$1,158	-1.5%	$4,191	4.0%
AIDS Comprehensive Care - Title II	$4,506	-$162	-3.5%	$117	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$12,779	$844	6.4%	$2,143	12.3%
Maternal & Child Health Block Grant	$11,730	-$422	-3.5%	$305	1.9%
Mental Health Block Grant	$6,684	-$241	-3.5%	$174	1.9%
Substance Abuse Prevention & Treatment	$24,838	-$894	-3.5%	$646	1.9%
Income Security	$188,392	-$34,614	-16.0%	-$54,648	-18.4%
Home Investment	$32,931	-$7,582	-20.1%	-$11,599	-22.3%
Low-Income Home Energy Assistance	$49,008	-$7,204	-12.8%	-$11,811	-15.3%
Operation of Low-Income Housing	$14,044	-$1,413	-8.8%	-$2,514	-11.4%
Public Housing Capital Fund	$24,804	-$9,450	-33.2%	-$13,732	-35.1%
WIC/Supplemental Feeding Program	$56,509	-$7,404	-11.4%	-$12,413	-13.9%
Administration of Justice	$26,608	-$7,021	-25.1%	-$12,313	-31.4%
E. Byrne Drug Control System Improvement Grants	$9,189	-$251	-2.6%	-$1,462	-10.8%
State Criminal Alien Assistance Program	$3,615	-$2,108	-55.4%	-$3,155	-59.1%
General Government	$524	-$158	-28.7%	-$305	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Wyoming
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11
(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$481,525	-$47,846	-9.4%	-$107,622	-15.7%
National Defense	$1,316	-$86	-6.2%	-$212	-11.4%
Energy	$1,046	$557	49.9%	$1,050	73.7%
Natural Resources and Environment	$61,724	-$11,303	-17.5%	-$25,086	-28.4%
EPA - Drinking Water SRF Grants	$7,789	-$343	-4.2%	-$1,877	-16.9%
Environmental Protection Agency	$12,332	-$2,982	-23.2%	-$5,872	-33.3%
Agriculture	$4,074	-$473	-11.1%	-$966	-16.5%
Transportation	$229,431	-$25,817	-10.8%	-$60,238	-18.1%
Airport Improvement Program	$24,811	-$310	-1.2%	-$3,360	-9.3%
FTA - Section 3 Discretionary Grants	$911	-$2	-0.2%	-$111	-8.4%
FTA - Section 9 Formula Grants	$1,114	$53	4.6%	-$66	-4.1%
Highways Aid	$200,713	-$25,577	-12.2%	-$56,501	-19.4%
Community and Regional Development	$5,934	-$1,048	-17.1%	-$1,518	-19.1%
Appalachian Regional Commission	$0				
Community Development Block Grant	$4,728	-$161	-3.3%	-$355	-5.6%
FEMA - Disaster Relief	$835	-$863	-100.0%	-$1,121	-100.0%
Education, Training, Employment and Social Services	$131,727	-$1,210	-0.9%	-$6,286	-3.5%
Adult Education Basic Grant	$762	-$47	-5.8%	-$87	-8.3%
Child Care & Development Block Grant	$3,180	$121	3.6%	$37	0.8%
Class Size & Teacher Financing	$7,606	-$8,077	-100.0%	-$10,412	-100.0%
College Work-Study	$1,253	-$78	-5.8%	-$143	-8.3%
Community Services Block Grant	$3,202	-$199	-5.8%	-$365	-8.3%
Comprehensive Education -- Title I	$21,106	-$1,109	-4.9%	-$2,156	-7.5%
Dislocated Workers	$1,663	-$320	-18.1%	-$461	-20.3%
Drug-Free Schools & Communities State Grants	$2,143	$395	17.4%	$418	14.3%
Employment Services Administration	$4,030	-$250	-5.8%	-$459	-8.3%
Head Start	$9,676	-$405	-3.9%	-$858	-6.5%
Impact Aid	$8,349	$1,088	12.3%	$1,063	9.3%
Job Training Partnership Act	$2,369	-$272	-10.8%	-$427	-13.2%
Pell Grants	$16,700	-$335	-1.9%	-$1,025	-4.5%
School Renovation Grants	$5,484	-$5,824	-100.0%	-$7,507	-100.0%
Special Education	$16,866	$1,355	7.6%	$1,090	4.7%
Supplemental Educ. Opportunity Grants	$888	-$55	-5.8%	-$101	-8.3%
Vocational Education	$4,495	-$279	-5.8%	-$512	-8.3%
WIA Youth Opportunity Grants	$3,332	-$633	-17.9%	-$915	-20.1%
Health	$9,467	-$132	-1.3%	$536	4.2%
AIDS Comprehensive Care - Title II	$330	-$12	-3.5%	$9	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$1,481	$99	6.4%	$248	12.3%
Maternal & Child Health Block Grant	$1,315	-$47	-3.5%	$34	1.9%
Mental Health Block Grant	$474	-$17	-3.5%	$12	1.9%
Substance Abuse Prevention & Treatment	$2,751	-$99	-3.5%	$72	1.9%
Income Security	$17,525	-$3,035	-15.1%	-$4,837	-17.5%
Home Investment	$3,500	-$773	-19.3%	-$1,189	-21.5%
Low-Income Home Energy Assistance	$4,102	-$603	-12.8%	-$988	-15.3%
Operation of Low-Income Housing	$921	-$93	-8.8%	-$165	-11.4%
Public Housing Capital Fund	$1,469	-$560	-33.2%	-$813	-35.1%
WIC/Supplemental Feeding Program	$6,345	-$851	-11.4%	-$1,394	-13.9%
Administration of Justice	$6,864	-$1,548	-21.4%	-$2,839	-28.0%
E. Byrne Drug Control System Improvement Grants	$1,947	-$53	-2.6%	-$310	-10.8%
State Criminal Alien Assistance Program	$217	-$126	-55.4%	-$189	-59.1%
General Government	$12,416	-$3,750	-28.7%	-$7,226	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

BEST COPY AVAILABLE

Puerto Rico
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

		Change in spending under Bush budget compared to baseline			
	Actual	FY2002		FY2011	
Function and program	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$2,627,130	-$202,989	-7.2%	-$366,676	-9.9%
National Defense	$1,957	-$127	-6.2%	-$315	-11.4%
Energy	$467	-$30	-6.0%	$57	8.9%
Natural Resources and Environment	$43,833	-$7,989	-17.5%	-$17,769	-28.3%
EPA - Drinking Water SRF Grants	$11,184	-$492	-4.2%	-$2,695	-16.9%
Environmental Protection Agency	$24,085	-$7,530	-29.9%	-$13,497	-39.2%
Agriculture	$12,851	-$979	-7.4%	-$2,366	-13.1%
Transportation	$146,108	$2,041	1.3%	-$14,871	-7.0%
Airport Improvement Program	$16,208	-$202	-1.2%	-$2,195	-9.3%
FTA - Section 3 Discretionary Grants	$76,340	-$170	-0.2%	-$9,341	-8.4%
FTA - Section 9 Formula Grants	$48,225	$2,300	4.6%	-$2,841	-4.1%
Highways Aid	$0				
Community and Regional Development	$145,319	-$5,409	-3.6%	-$11,492	-5.9%
Appalachian Regional Commission	$0				
Community Development Block Grant	$136,798	-$4,651	-3.3%	-$10,260	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$1,656,492	-$80,158	-4.6%	-$160,547	-7.1%
Adult Education Basic Grant	$11,274	-$697	-5.8%	-$1,283	-8.3%
Child Care & Development Block Grant	$47,745	$1,814	3.6%	$549	0.8%
Class Size & Teacher Financing	$54,700	-$58,091	-100.0%	-$74,884	-100.0%
College Work-Study	$17,260	-$1,070	-5.8%	-$1,968	-8.3%
Community Services Block Grant	$25,125	-$1,558	-5.8%	-$2,864	-8.3%
Comprehensive Education -- Title I	$288,043	-$6,898	-2.3%	-$19,082	-4.8%
Dislocated Workers	$166,102	-$31,922	-18.1%	-$46,074	-20.3%
Drug-Free Schools & Communities State Grants	$10,706	$940	8.3%	$792	5.4%
Employment Services Administration	$10,431	-$647	-5.8%	-$1,189	-8.3%
Head Start	$222,777	-$9,321	-3.9%	-$19,760	-6.5%
Impact Aid	$1,297	-$159	-11.6%	-$247	-13.9%
Job Training Partnership Act	$52,746	-$6,046	-10.8%	-$9,497	-13.2%
Pell Grants	$490,300	-$5,999	-1.2%	-$25,272	-3.8%
School Renovation Grants	$37,571	-$39,901	-100.0%	-$51,435	-100.0%
Special Education	$65,636	$5,681	8.2%	$4,754	5.3%
Supplemental Educ. Opportunity Grants	$14,041	-$871	-5.8%	-$1,601	-8.3%
Vocational Education	$21,011	-$1,299	-5.8%	-$2,391	-8.3%
WIA Youth Opportunity Grants	$57,575	-$10,941	-17.9%	-$15,814	-20.1%
Health	$141,678	-$951	-0.6%	$9,443	4.9%
AIDS Comprehensive Care - Title II	$26,646	-$959	-3.5%	$693	1.9%
AIDS Emergency Assistance - Title I	$19,453	-$700	-3.5%	$506	1.9%
Consolidated Health Centers	$37,282	$2,464	6.4%	$6,252	12.3%
Maternal & Child Health Block Grant	$16,873	-$607	-3.5%	$439	1.9%
Mental Health Block Grant	$5,229	-$188	-3.5%	$136	1.9%
Substance Abuse Prevention & Treatment	$20,824	-$749	-3.5%	$542	1.9%
Income Security	$459,131	-$105,073	-20.0%	-$160,858	-22.2%
Home Investment	$30,503	-$7,014	-20.0%	-$10,731	-22.3%
Low-Income Home Energy Assistance	$1,673	-$246	-12.8%	-$403	-15.3%
Operation of Low-Income Housing	$83,295	-$8,379	-8.8%	-$14,909	-11.4%
Public Housing Capital Fund	$178,492	-$68,002	-33.2%	-$98,813	-35.1%
WIC/Supplemental Feeding Program	$147,061	-$19,269	-11.4%	-$32,303	-13.9%
Administration of Justice	$19,475	-$4,308	-21.0%	-$7,945	-27.6%
E. Byrne Drug Control System Improvement Grants	$7,123	-$195	-2.6%	-$1,133	-10.8%
State Criminal Alien Assistance Program	$1,231	-$718	-55.4%	-$1,074	-59.1%
General Government	$20	-$6	-28.7%	-$11	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

Virgin Islands
Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 ($000)	Change in spending under Bush budget compared to baseline: FY2002 Change ($000)	FY2002 Change (%)	FY2011 Change ($000)	FY2011 Change (%)
State Total	$172,931	-$14,621	-7.9%	-$35,227	-13.9%
National Defense	$604	-$39	-6.2%	-$97	-11.4%
Energy	$205	-$13	-6.0%	$25	5.9%
Natural Resources and Environment	$5,787	-$424	-7.0%	-$1,596	-19.3%
EPA - Drinking Water SRF Grants	$0				
Environmental Protection Agency	$2,937	-$389	-12.7%	-$1,017	-24.2%
Agriculture	$2,018	-$268	-12.7%	-$522	-18.1%
Transportation	$9,565	-$108	-1.1%	-$1,280	-9.2%
Airport Improvement Program	$8,571	-$107	-1.2%	-$1,161	-9.3%
FTA - Section 3 Discretionary Grants	$0				
FTA - Section 9 Formula Grants	$0				
Highways Aid	$0				
Community and Regional Development	$3,701	-$299	-7.8%	-$497	-10.0%
Appalachian Regional Commission	$0				
Community Development Block Grant	$2,189	-$74	-3.3%	-$164	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$52,760	-$227	-0.4%	-$2,194	-3.0%
Adult Education Basic Grant	$219	-$21	-8.9%	-$34	-11.3%
Child Care & Development Block Grant	$2,095	$80	3.6%	$24	0.8%
Class Size & Teacher Financing	$836	-$888	-100.0%	-$1,144	-100.0%
College Work-Study	$121	-$7	-5.8%	-$14	-8.3%
Community Services Block Grant	$1,088	-$67	-5.8%	-$124	-8.3%
Comprehensive Education – Title I	$10,436	$1	0.0%	-$377	-2.6%
Dislocated Workers	$994	-$191	-18.1%	-$276	-20.3%
Drug-Free Schools & Communities State Grants	$1,449	$267	17.3%	$282	14.2%
Employment Services Administration	$1,469	-$91	-5.8%	-$167	-8.3%
Head Start	$9,535	-$399	-3.9%	-$846	-6.5%
Impact Aid	$354	-$44	-11.6%	-$67	-13.9%
Job Training Partnership Act	$594	-$68	-10.8%	-$107	-13.2%
Pell Grants	$2,600	-$61	-2.2%	-$171	-4.8%
School Renovation Grants	$1,345	-$1,429	-100.0%	-$1,842	-100.0%
Special Education	$10,179	-$404	-3.7%	-$876	-8.3%
Supplemental Educ. Opportunity Grants	$88	-$5	-5.8%	-$10	-8.3%
Vocational Education	$622	-$28	-4.3%	-$58	-6.8%
WIA Youth Opportunity Grants	$873	-$166	-17.9%	-$240	-20.1%
Health	$9,465	-$3,797	-38.7%	-$4,551	-35.3%
AIDS Comprehensive Care - Title II	$760	-$27	-3.5%	$20	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$640	$42	6.4%	$107	12.3%
Maternal & Child Health Block Grant	$1,589	-$57	-3.5%	$41	1.9%
Mental Health Block Grant	$151	-$5	-3.5%	$4	1.9%
Substance Abuse Prevention & Treatment	$602	-$22	-3.5%	$16	1.9%
Income Security	$36,939	-$6,843	-16.2%	-$10,790	-18.5%
Home Investment	$1,360	-$325	-20.8%	-$495	-23.1%
Low-Income Home Energy Assistance	$64	-$9	-12.8%	-$15	-15.3%
Operation of Low-Income Housing	$19,563	-$1,968	-8.8%	-$3,502	-11.4%
Public Housing Capital Fund	$9,786	-$3,728	-33.2%	-$5,418	-35.1%
WIC/Supplemental Feeding Program	$5,914	-$775	-11.4%	-$1,299	-13.9%
Administration of Justice	$3,874	-$102	-2.5%	-$611	-10.7%
E. Byrne Drug Control System Improvement Grants	$1,400	-$38	-2.6%	-$223	-10.8%
State Criminal Alien Assistance Program	$0				
General Government	$48,016	-$2,501	-5.0%	-$13,114	-18.1%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

U.S. Territories

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
	FY2001 ($000)	Change ($000)	Change (%)	Change ($000)	Change (%)
State Total	$348,164	-$24,012	-6.5%	-$68,490	-13.7%
National Defense	$1,523	-$99	-6.2%	-$245	-11.4%
Energy	$574	-$37	-6.0%	$70	8.9%
Natural Resources and Environment	$20,678	-$2,024	-9.4%	-$6,309	-21.3%
EPA - Drinking Water SRF Grants	$2,570	-$113	-4.2%	-$619	-16.9%
Environmental Protection Agency	$7,369	-$1,303	-16.9%	-$2,940	-27.9%
Agriculture	$6,368	-$561	-8.4%	-$1,279	-14.0%
Transportation	$46,577	-$7,254	-14.9%	-$14,787	-21.9%
Airport Improvement Program	$37,465	-$468	-1.2%	-$5,073	-9.3%
FTA - Section 3 Discretionary Grants	$0				
FTA - Section 9 Formula Grants	$0				
Highways Aid	$6,480	-$6,778	-100.0%	-$9,390	-100.0%
Community and Regional Development	$11,125	-$972	-8.5%	-$1,588	-10.6%
Appalachian Regional Commission	$0				
Community Development Block Grant	$4,795	-$163	-3.3%	-$360	-5.6%
FEMA - Disaster Relief	$0				
Education, Training, Employment and Social Services	$113,040	-$1,131	-0.9%	-$5,510	-3.6%
Adult Education Basic Grant	$1,197	-$177	-13.9%	-$266	-16.2%
Child Care & Development Block Grant	$7,905	$300	3.6%	$91	0.8%
Class Size & Teacher Financing	$1,697	-$1,803	-100.0%	-$2,324	-100.0%
College Work-Study	$1,006	-$62	-5.8%	-$115	-8.3%
Community Services Block Grant	$2,114	-$131	-5.8%	-$241	-8.3%
Comprehensive Education -- Title I	$14,455	-$58	-0.4%	-$596	-3.0%
Dislocated Workers	$2,981	-$573	-18.1%	-$827	-20.3%
Drug-Free Schools & Communities State Grants	$2,943	$541	17.3%	$573	14.2%
Employment Services Administration	$349	-$22	-5.8%	-$40	-8.3%
Head Start	$15,009	-$628	-3.9%	-$1,331	-6.5%
Impact Aid	$0				
Job Training Partnership Act	$1,781	-$204	-10.8%	-$321	-13.2%
Pell Grants	$15,100	-$136	-0.8%	-$717	-3.5%
School Renovation Grants	$1,905	-$2,023	-100.0%	-$2,607	-100.0%
Special Education	$23,018	-$928	-3.8%	-$1,998	-6.3%
Supplemental Educ. Opportunity Grants	$316	-$20	-5.8%	-$36	-8.3%
Vocational Education	$880	-$55	-5.8%	-$100	-8.3%
WIA Youth Opportunity Grants	$2,572	-$489	-17.9%	-$706	-20.1%
Health	$12,620	-$162	-1.2%	$733	4.3%
AIDS Comprehensive Care - Title II	$366	-$13	-3.5%	$10	1.9%
AIDS Emergency Assistance - Title I	$0				
Consolidated Health Centers	$1,581	$104	6.4%	$265	12.3%
Maternal & Child Health Block Grant	$2,259	-$81	-3.5%	$59	1.9%
Mental Health Block Grant	$605	-$22	-3.5%	$16	1.9%
Substance Abuse Prevention & Treatment	$2,300	-$83	-3.5%	$60	1.9%
Income Security	$17,669	-$2,984	-14.7%	-$4,775	-17.1%
Home Investment	$2,240	-$535	-20.8%	-$815	-23.1%
Low-Income Home Energy Assistance	$122	-$18	-12.8%	-$29	-15.3%
Operation of Low-Income Housing	$1,564	-$157	-8.8%	-$280	-11.4%
Public Housing Capital Fund	$1,831	-$698	-33.2%	-$1,014	-35.1%
WIC/Supplemental Feeding Program	$11,004	-$1,442	-11.4%	-$2,417	-13.9%
Administration of Justice	$8,167	-$76	-0.9%	-$1,110	-9.2%
E. Byrne Drug Control System Improvement Grants	$2,870	-$78	-2.6%	-$456	-10.8%
State Criminal Alien Assistance Program	$59	-$34	-55.4%	-$52	-59.1%
General Government	$109,822	-$8,711	-7.5%	-$33,690	-20.3%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.

epinet.org

ECONOMIC POLICY INSTITUTE, WASHINGTON DC

ADD TO YOUR FAVORITES!

DATA AND IDEAS FOR WORKING PEOPLE

RESEARCH AREAS
Scan the latest research by the major topic areas of EPI's work.

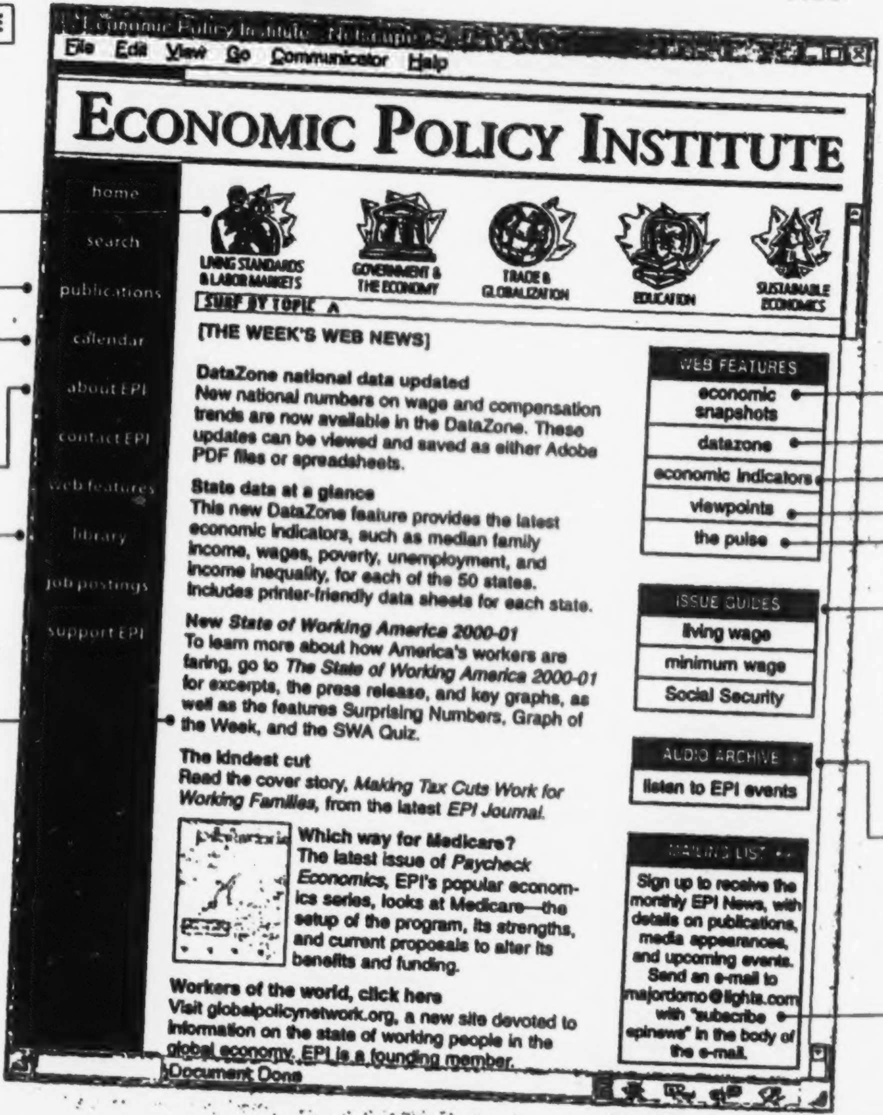
PUBLICATIONS
Search and download EPI books, studies, and papers or purchase copies via our secure server.

CALENDAR
Keep current on events, publication releases, and release dates for government data.

EPI RESEARCHERS
Identify the economists/researchers specializing in your area of interest and get contact information.

EPI LIBRARY
Access the resources of EPI's Information Center and find a gateway to other economic/labor libraries.

THE WEEK'S WEB NEWS
Peruse the latest postings.


Economic Policy Institute - Netscape
File
Edit
View
Go
Communicator
Help
ECONOMIC POLICY INSTITUTE
home
search
publications
calendar
about EPI
contact EPI
web features
library
job postings
support EPI
LIVING STANDARDS & LABOR MARKETS
GOVERNMENT & THE ECONOMY
TRADE & GLOBALIZATION
EDUCATION
SUSTAINABLE ECONOMICS
SURF BY TOPIC
WEB FEATURES
economic snapshots
datazone
economic indicators
viewpoints
the pulse
ISSUE GUIDES
living wage
minimum wage
Social Security
AUDIO ARCHIVE
listen to EPI events
MAILING LIST
Document: Done

[THE WEEK'S WEB NEWS]

DataZone national data updated
New national numbers on wage and compensation trends are now available in the DataZone. These updates can be viewed and saved as either Adobe PDF files or spreadsheets.

State data at a glance
This new DataZone feature provides the latest economic indicators, such as median family income, wages, poverty, unemployment, and income inequality, for each of the 50 states. Includes printer-friendly data sheets for each state.

New *State of Working America 2000-01*
To learn more about how America's workers are faring, go to *The State of Working America 2000-01* for excerpts, the press release, and key graphs, as well as the features Surprising Numbers, Graph of the Week, and the SWA Quiz.

The kindest cut
Read the cover story, *Making Tax Cuts Work for Working Families*, from the latest *EPI Journal*.

Which way for Medicare?
The latest issue of *Paycheck Economics*, EPI's popular economics series, looks at Medicare—the setup of the program, its strengths, and current proposals to alter its benefits and funding.

Workers of the world, click here
Visit globalpolicynetwork.org, a new site devoted to information on the state of working people in the global economy. EPI is a founding member.

Sign up to receive the monthly EPI News, with details on publications, media appearances, and upcoming events. Send an e-mail to majordomo@lights.com with "subscribe epinews" in the body of the e-mail.

ECONOMIC SNAPSHOTS
A new chart each week offers a surprising twist on the conventional wisdom.

DATAZONE
National, state, and regional data on wages and employment help you make your own presentations.

ECONOMIC INDICATORS
Share EPI analyses of government reports on unemployment, GDP, trade, profits, and income.

VIEWPOINTS
Read opinion pieces, testimony, and speeches by EPI staff and associates.

THE PULSE
Find out what the public thinks about a range of economic issues.

ISSUE GUIDES
Get the basics on current issues with "facts at a glance," FAQs, key charts, and reading lists.

AUDIO ARCHIVE
Listen in on EPI-sponsored conferences and events.

MAILING LIST
Subscribe to *EPI News*, a monthly e-mail newsletter announcing new publications and events.

STUDENTS, TEACHERS, ACTIVISTS, POLICY MAKERS, AND OTHERS LOOKING FOR AN ASSESSMENT OF THE CHANGING LIVING STANDARDS OF WORKERS CAN FIND THE RESOURCES AND INFORMATION THEY NEED AT EPINET.ORG, THE WEBSITE OF THE ECONOMIC POLICY INSTITUTE. THE BOOKS, REPORTS, SPREADSHEETS, FACTSHEETS, ANALYSES, AND OP-EDS AVAILABLE AT THE SITE CAN BE USED IN WRITING SPEECHES OR PREPARING REPORTS, OR SIMPLY PROVIDE INTERESTING READING.